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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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ROBERT P. THOMAS
DIRECTOR

February 12, 1987

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G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: University Park Development (C.I.P. #LA46)

SUMMARY

This report recommends that the FY 1986-87 City Capital Improvement budget be amended to transfer funds for the development of University Park. No additional City funds are requested.

BACKGROUND INFORMATION

The Parks and Community Services Department includes \$35,000 in General Fund monies for the development of University Park. The two acre University neighborhood park site, donated to the City in 1980, is located at Howe and University Avenues. This site is one of two park sites available to serve this neighborhood which is geographically limited by the American River on the west and south, Fair Oaks Boulevard on the north, and Watt Avenue on the east.

Bids for development of this park site were received from eleven firms on February 6, 1987. The low bid was \$39,143 from PJC Landscaping. Most of the bids received are closely grouped in the low \$40,000 range. Staff is confident that the bid from PJC Landscaping represents the lowest responsible bid that can be expected for this project.

Funds are available in the Quimby Act Reserve to transfer to the University Park project in order that the City may award this construction contract to PJC Landscaping and have sufficient funds to cover all design and engineering costs, indirect charges and contingencies for this project.

FINANCIAL DATA

The FY 1986-87 City budget for the Parks and Community Services Department includes \$35,000 in General Fund monies for the development of University Park. Total estimated cost of the University Park project is \$55,000. A transfer of appropriations in the amount of \$20,000 from the Quimby Act Reserve Fund to the University Park project is necessary to cover the costs of the construction contract as well as design and administration.

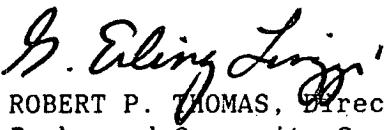
Budget and Finance Committee
February 12, 1987
Page Two

No additional City funds are required.

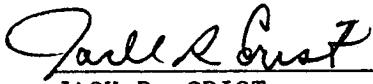
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, amend the FY 1986-87 City Capital Improvement budget by transferring appropriations in the amount of \$20,000 from the Quimby Act Reserve Fund to the University Park project.

Respectfully submitted,

for 
ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

RPT:ja

February 24, 1987
District No. 3

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT BUDGET
FOR FY 1986-87 FOR THE DEVELOPMENT OF UNIVERSITY PARK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City budget for FY 1986-87 is hereby amended by transferring \$20,000 from the Quimby Act Reserve Fund No. 710-710-7012-4999 to the University Park Project No. 710-500-LA46-4820.

MAYOR

ATTEST:

CITY CLERK