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**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



February 12, 1991

Budget and Finance Committee
of the City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: Authorization to Accept Cash Donation from the Capitol
Christian Center to Operate the Winter Overflow
Shelter Program for Homeless Women and Women with
Children - City of Sacramento

SUMMARY

The attached report is submitted to you for review and
recommendation prior to consideration by the City Council of
the City of Sacramento.

RECOMMENDATION

The staff recommends approval of the attached resolutions
accepting the funds.

Respectfully submitted,

ROBERT E. SMITH
Executive Director

TRANSMITTAL TO COMMITTEE:

JACK R. CRIST
Deputy City Manager

Attachment



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



February 19, 1991

City Council of the City
of Sacramento
Sacramento Housing and
Redevelopment Agency
Sacramento, CA 95814

Honorable Members in Session:

SUBJECT: Authorization to Accept Cash Donation from Capital Christian Center to Operate the Winter Overflow Shelter Program For Homeless Women and Women with Children

SUMMARY

This report authorizes the Executive Director to: 1) accept \$5,501 from the Capital Christian Center to operate the winter overflow program for women and women with children; 2) enter in a subcontract with the Salvation Army to operate the stated program with said funds; and 3) amend the Sacramento Housing and Redevelopment Agency budget accordingly to reflect the additional revenue and expenditure.

BACKGROUND

On December 23, 1990, Pastor Cole and the members of the Capital Christian Center presented to Robert E. Smith, Executive Director of SHRA, as representative of the City of Sacramento, a donation of \$5,501 collected during their fundraising drive to "Feed the Homeless". The donation was subsequently directed to the SHRA Homeless Program for expenditure.

USE OF DONATED FUNDS

Homeless Program staff contacted Pastor Cole and offered several options for use of the donated funds. They included: 1) purchase of motel vouchers to shelter families with children; 2) provision of security deposit assistance to individuals and families graduating from our transitional housing programs into permanent housing; or 3) funding the cost of meals and emergency shelter at the newly implemented, additional winter overflow program site for homeless women and children. The Capital Christian Center chose option number three for two reasons. First, the winter program most closely matched their fundraising goal of feeding the

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homeless. Second, they wanted to address the most urgent need of assisting homeless women and children facing the most severe winter conditions this city has experienced in decades.

The Sacramento Housing and Redevelopment Agency (SHRA) had found it necessary to open additional homeless shelter space for the 1990-1991 winter overflow program effective Wednesday, January 2, 1991. Through the generous assistance of Bishop Quinn, SHRA had secured the use of the Bishop Manogue High School cafeteria to shelter up to fifty (50) homeless women and women with children. SHRA has contracted with the Salvation Army to operate this program as part of the existing overflow operation. Women and women with children seeking shelter will still appear at the Salvation Army at 12th and North B Streets where they will receive a hot meal and then be transported to the new site. In the morning they will be returned to the Salvation Army for a hot breakfast.

SHRA is administering three components of a winter overflow program for the period from November 1, 1990, through March 31, 1991. We contract with: (1) the Volunteers of America (VOA) to operate an additional 125 bed spaces for public inebriates; (2) the Salvation Army to operate the Cal Expo program sheltering up to 160 men, women and children; and (3) Traveler's Aid to disburse 1550 motel vouchers for families with children. However, by the final week in November, the Salvation Army component had experienced a demand for shelter which far exceeded capacity. During the height of demand at the end of November and December, the contract service providers reported the following nightly utilization: VOA drop-in center housed 125 individuals (100% of capacity); the Salvation Army sheltered 200 men and 41 women and children (150% of capacity), and Traveler's Aid vouchered from 9 to 14 families. Specifically, the number of women and women with children requesting shelter at the winter program was twice that experienced last year.

The donated funds provided by the Capital Christian Center will be used to offset the cost of meals and staffing for the additional women's program. At full capacity 50 individuals will be sheltered for 87 nights which offers the availability of 4,357 bed nights. In addition, a maximum of 8,714 meals will be served during the period of operation.

The cost of the additional shelter space totals \$26,237. Partial funding to cover this cost is being provided by the generous

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donation from the Capital Christian Center. The remaining expenses will be funded by SHRA from surplus homeless program funds approved under the Executive Director's emergency authority. (A staff report will follow.)

FINANCIAL DATA

The Sacramento Housing and Redevelopment Agency 1991 budget will be amended to reflect the increased revenue of \$5,501 from the Capital Christian Center and subsequent disbursement to the Salvation Army.

ENVIRONMENTAL REVIEW

NEPA: The service receiving funds under this staff report has been previously reviewed for statutory requirements, and is exempted per 24 CFR Part 58.34(a)(10).

CEQA: Exempt per Section 15378(b)(3).

MBE/WBE REVIEW

SHRA's MBE/WBE policy will not apply to the contract granted with the funds described in this report as it will be sole-sourced to a non-profit Community Based Organization specializing in social service activities.

POLICY IMPLICATIONS

The action proposed in the staff report is consistent with previously approved policy, and there are no policy changes being recommended. Approval will augment existing efforts to fulfill SHRA objectives in providing services to homeless families.

VOTE AND RECOMMENDATION OF COMMISSION

At its meeting of February 6, 1991, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolution. The votes were as follows:

AYES: Amundson, Diepenbrock, Moose, Simon, Simpson, Wiggins
Wooley, Yew, Strong

NOES: None

ABSENT: None

NOT PRESENT TO VOTE: Pernell

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RECOMMENDATION

Staff recommends preparation of a formal letter of appreciation to Capital Christian Center for this contribution and adoption of the attached resolution which authorizes the Executive Director to: 1) accept \$5,501 from the Capital Christian Center to operate the winter overflow shelter program for homeless women and women with children; 2) enter in a subcontract with the Salvation Army to operate the stated program with said funds; and 3) amend the 1991 Sacramento Housing and Redevelopment Agency budget to reflect the additional revenue and expenditures resulting from the receipt of these funds.

Respectfully Submitted,



ROBERT E. SMITH
Executive Director

TRANSMITTAL TO COUNCIL:

WALTER J. SLIPE, City Manager

Contact Person: Maxine Cornwell, Director
Community/Social Services Department
440-1360

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**ACCEPTANCE OF CASH DONATION FROM
CAPITAL CHRISTIAN CENTER AND GRANT TO
SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY
FOR OPERATION OF THE WINTER OVERFLOW SHELTER PROGRAM FOR
HOMELESS WOMEN AND WOMEN WITH CHILDREN**

BE IT RESOLVED BY CITY COUNCIL OF THE CITY OF
SACRAMENTO:

Section 1: The donation of \$5,501 from Capital Christian Center to aid
homeless persons is hereby accepted.

Section 2: The grant of such funds to the Sacramento Housing and
Redevelopment Agency for use in the additional winter overflow program for homeless
women and women with children is hereby authorized.

ATTEST:

CITY CLERK

MAYOR

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____