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APPROVED
BY THE CITY COUNCIL

AUG 23 1988

OFFICE OF THE
CITY CLERK

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

August 23, 1988

916-449-8220

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

City Council
Sacramento, California

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

Honorable Members In Session:

916-449-5282

SUBJECT: Street Improvements in the Del Paso Heights No. 8
Project Area (PN:TD01) - Fund Appropriation

SUMMARY

Plans and specifications for the subject project are being prepared. Funds are required for right-of-way acquisitions and project construction. Approval of the fund appropriation is recommended. This item was recommended for approval by the Budget and Finance Committee at their meeting of August 2, 1988.

BACKGROUND

See the attached report to the Budget and Finance Committee.

FINANCIAL

See the attached report to the Budget and Finance Committee.

RECOMMENDATION

It is recommended that the City Council appropriate the necessary funds by passage of the attached resolution.

Respectfully submitted:

THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

WALTER J. SIPE
City Manager

Approved:

MELVIN H. JOHNSON
Director of Public Works

RW:eh
ED1-13.E
07.1488.2

August 23, 1988
District No. 2

Attachment

RESOLUTION NO. 88-737

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROVED
BY THE CITY COUNCIL

AUG 23 1988

RESOLUTION AUTHORIZING APPROPRIATION
OF FUNDS FOR STREET IMPROVEMENTS IN THE
DEL PASO HEIGHTS NO. 8 PROJECT AREA (PN:TD01)

OFFICE OF THE
CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are required for completion of construction documents, right-of-way acquisition and project construction for street improvements in the Del Paso Heights No. 8 project area.
2. The Revenue Budget is hereby amended by increasing the Sacramento Housing and Redevelopment Capital Improvement Program Fund (Fund 206) by \$800,000 in accordance with revenues expected from the Sacramento Housing and Redevelopment Agency's Del Paso Heights No. 8 Individual Project Agreement dated September 9, 1987.
3. The Capital Improvement Program is hereby amended by appropriating \$800,000 from the Sacramento Housing and Redevelopment Capital Improvement Program Fund (Fund 206) to the Del Paso Heights No. 8 project as follows:

Construction (206-500-TD01-4820)	\$600,000
ROW Appraisals (206-500-TD01-4812)	\$ 5,100
ROW Acquisition (206-500-TD01-4813)	\$ 18,900
Direct Labor (206-500-TD01-4880)	\$ 47,500
Benefits (206-500-TD01-4881)	\$ 15,000
Indirect (206-500-TD01-4831)	\$ 47,500
Contingencies (206-500-TD01-4414)	\$ 65,000
Blueprint and Photo (206-500-TD01-4214)	<u>\$ 1,000</u>
Total Amount Appropriated to TD01	<u>\$800,000</u>

MAYOR

ATTEST:

CITY CLERK

RW:eh
ED1-13.E

LOW VOLTAGE WIRE

RESOLUTION OF THE BOARD OF SUPERVISORS AND THE CITY CLERK

RESOLUTION APPROVING THE PROVISIONS OF THE
OF FUNDS FOR THE IMPROVEMENT OF THE
DEPARTMENT OF PUBLIC WORKS (1967-1968)

BE IT RESOLVED BY THE BOARD OF SUPERVISORS AND THE CITY CLERK:

1. Funds are provided for the construction of low voltage wiring for the
the installation of the project described in the attached exhibit. The
the Board hereby approves the project.

2. The project is hereby approved by the Board of Supervisors for
Planning and Development, Public Improvement Program (Fund 100) and
\$100,000 for the project. The project is hereby approved by the Board
Planning and Development, Public Improvement Program (Fund 100) and
the Board hereby approves the project.

3. The Capital Improvement Program is hereby approved by the Board of
\$200,000 for the project. The project is hereby approved by the Board
Improvement Program (Fund 100) and the Board hereby approves the
project as follows:

100,000	Construction (Fund 100) (1967-1968)
100,000	Low Voltage (Fund 100) (1967-1968)
100,000	Low Voltage (Fund 100) (1967-1968)
100,000	Low Voltage (Fund 100) (1967-1968)
100,000	Low Voltage (Fund 100) (1967-1968)
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100,000	Low Voltage (Fund 100) (1967-1968)
100,000	Low Voltage (Fund 100) (1967-1968)
100,000	Low Voltage (Fund 100) (1967-1968)

APPROVED

CITY CLERK

1967-1968



DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

916-449-8220

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

August 2, 1988

916-449-5282

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Street Improvements in the Del Paso Heights No. 8 Project Area
(PN:TD01) - Fund Appropriation

SUMMARY

Plans and specifications for the subject project are being prepared. Funds are required for right-of-way acquisition and project construction. Approval of the fund appropriation is recommended.

BACKGROUND

Street improvements (including construction of curb, gutter, sidewalk, pavement, drainage and street lighting) in the Del Paso Heights No. 8 project area are needed. The project area is generally bounded by Altos, Almora, Sivano, Cypress, Rivera and Evans Streets. Preparation of project plans and specifications are nearly complete. Acquisition of right-of-way is required. Construction is expected to begin in the Spring of 1989.

FINANCIAL

The Sacramento Housing and Redevelopment Agency and the City Council have entered into an Individual Project Agreement (IPA) in the amount of \$850,000 for this project. The current Del Paso Heights No. 8 project budget of \$50,000 has an approximate balance of \$7,500 which is insufficient to cover the costs associated with completion of the contract documents, right-of-way acquisition and the project's construction. The estimated total project cost, including all design and construction costs, contingencies, testing and right-of-way acquisition is \$850,000. It is recommended that the \$800,000 remaining in the IPA for this project be appropriated from the Sacramento Housing and Redevelopment Agency Capital Improvement Fund (Fund 206) to the Del Paso Heights No. 8 (PN:TD01) project. All City expenditures will be reimbursed based upon the Del Paso Heights No. 8 IPA dated September 9, 1987.

Budget and Finance Committee
Del Paso Heights No. 8 (PN:TD01) - Fund Appropriation
August 2, 1988
Page 2

RECOMMENDATION

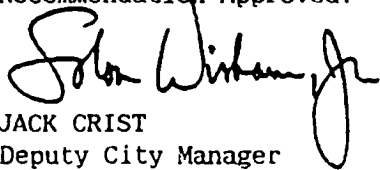
It is recommended that the Budget and Finance Committee recommend approval of the fund appropriation and forward this report to the full City Council for adoption of the attached resolution.

Respectfully submitted,




THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

for: 
JACK CRIST
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

RW:eh
ED1-13.E
07.1488.2

August 2, 1988
District No. 2

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