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DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

927 TENTH STREET  
ROOM 200  
SACRAMENTO, CA  
95814-2705

ENGINEERING DIVISION

THOMAS M. FINLEY  
ENGINEERING DIVISION MANAGER

March 7, 1989

916-449-8220

CONSTRUCTION SECTION  
640 BERKUT DRIVE  
SUITE B  
SACRAMENTO, CA  
95814-0131

Budget and Finance Committee  
Sacramento, California 95814

Honorable Members In Session:

916-449-5282

SUBJECT: Main Avenue/Kelton Way Traffic Signals - Project Approval and Fund  
Appropriation

SUMMARY

Funds have been deposited with the City to cover an estimated 50% of the costs of constructing a traffic signal at the corner of Main Avenue and Kelton Way. It is recommended that the project be approved and that the funds deposited be appropriated to the project.

BACKGROUND

On February 6, 1989, a sum of \$67,500 was deposited with the City to satisfy the tentative map condition placed on the Main Avenue Business Park development (located at the northeast corner of Main Avenue and Kelton Way) to pay for one-half of the estimated costs of a traffic signal at the subject location. Additional funding will be required before the project can be constructed. The source of this additional funding is undetermined at this time. It is possible that the additional funding will come from other applicants that wish to develop property in this area. If the signal has to be constructed before other contributions are received, the City will identify an appropriate source of matching funds. Construction is expected to take place as development of the area continues.

FINANCIAL DATA

A sum of \$67,500 has been deposited in the General Fund balance sheet Account No. 2464 for the subject project. It is proposed that this amount be appropriated to the Main Avenue/Kelton Way Traffic Signal project to cover the developers half of the estimated cost.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

None.

Budget and Finance Committee  
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RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the traffic signal project and fund appropriation for this project and forward the report to the full City Council for adoption of the attached resolution.

Respectfully submitted,



THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST  
Deputy City Manager

Approved:



MELVIN H. JOHNSON  
Director of Public Works

NDL:eh  
ED1-03.I  
02.1489

March 7, 1989  
District No. 2

Attachments

Contact Person:  
N. Dee Lewis, Supervising Engineer  
449-8230

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# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING  
1988/89 SIGNALS/LIGHTS/SIGNS  
CIP PROGRAM AND APROPRIATING FUNDS  
FOR THE MAIN AVENUE/KELTON WAY  
TRAFFIC SIGNAL PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the 1988/89 CIP Program for Signals/Lights/Signs be amended by addition of the Main Avenue/Kelton Way Traffic Signal Project and the Revenue Budget for the General Fund be increased as follows:

<u>From:</u>	<u>To:</u>	<u>Amount</u>
101-XXXX-8504-2464	101-500-XXXX-3599	\$67,500

2. That funds be appropriated to the project to cover the developers contribution as follows:

<u>TO:</u>	<u>Amount</u>
101-500-XXXX-4841	\$ 6,000
101-500-XXXX-4831	\$ 6,000
101-500-XXXX-4820	<u>\$55,500</u>
<b>TOTAL</b>	<b>\$67,500</b>

\_\_\_\_\_  
MAYOR

ATTEST:

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CITY CLERK

NDL:eh  
ED1-03.1