



APPROVED
BY THE CITY COUNCIL

JUN 8 1999

OFFICE OF THE
CITY CLERK

5.1

June 2, 1999

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT Amendments to the City Community Development Block Grant (CDBG) and
Housing Opportunities For Persons With AIDS/HIV (HOPWA)

LOCATION & COUNCIL DISTRICT - City

RECOMMENDATION

Staff recommends adoption of the attached resolution(s) which authorize(s) the Executive Director or her designee to:

- ◆ Appropriate \$90,000 for street improvements along Tinker Way
- ◆ Appropriate \$5,000 for traffic calming improvements in East Central Oak Park
- ◆ Appropriate \$70,000 for the purchase of a modular unit to be located at Tahoe Elementary School principally for Healthy Start and other student activities;
- ◆ Appropriate \$39,550 for design of improvements for Roanoke and Lily Streets
- ◆ Appropriate \$200,000 to increase prior funding for improvements on Princeton Street
- ◆ Reprogram \$15,000 to increase prior funding for architectural services for the Agency's façade rebate program.
- ◆ Appropriation of increased HOPWA 1999 entitlement funds
- ◆ Reprogram 1996, 1997, and 1998 HOPWA funds

CONTACT PERSONS

John Dangberg, Director Community Development, 440-1316
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FOR COUNCIL MEETING OF - June 8, 1999

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SUMMARY

The actions in the report will: 1) reduce the appropriations for certain existing projects; 2) increase funding for existing projects; and 3) create and fund four new projects.

This report will be presented at a public hearing as required by the regulations for Community Development Block Grant funds (24 CFR Part 91, Subpart B). The notice of the recommendations has been published. Citizen comments will be accepted by the Agency until June 30, 1999 and summarized and submitted to the City Council and U.S. Department of Housing and Urban Development.

COMMISSION ACTION

At its meeting of May 19, 1999, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolutions. The votes were as follows:

AYES: Amundson, Castello, Cespedes, Harland, Newsome, Simon, Dobbins

NOES: None

ABSENT: Hoag, Holloway, Rotz

BACKGROUND

The actions recommended in this report enable staff to move CDBG funds from Neighborhood Services Area-specific allocations, or cancelled or delayed projects to several project which are ready for construction or design this year. These recommendations have been coordinated with the City Public Works and Neighborhood Services departments. All allocations move funds previously allocated for projects within the same neighborhood service area. In addition this report recommends changes to HOPWA funding to better the program needs of AIDS and HOPWA patients.

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Below is a summary of the sources and uses of funds for each project, and a table showing the proposed changes in HOPWA appropriations. A full description of each activity may be found in Attachment I to this report.

CDBG PROGRAMMING

	USE OF FUNDS	SOURCE OF FUNDS
\$ 90,000	Installation of sidewalk, curbs, gutters, and lighting along the length of Tinker Way in Parker Homes	\$30,000 from 1999 funds set aside for capital projects in Neighborhood Services Area 4. \$60,000 to be reprogrammed from the 1999 appropriation for Frienza Avenue in Ben Ali.
\$ 39,550	Design of improvements to Roanoke Avenue and Lily Street in East Del Paso Heights	Funds available due to cancellation of Del Paso Boulevard design project in East Del Paso Heights.
\$200,000	Increase existing appropriation for installation of sidewalks, curbs, gutters, and lighting on Princeton Avenue in Ben Ali	Funds will be reprogrammed from 1999 appropriation for Frienza Avenue in Ben Ali.
\$ 5,000	Traffic calming measures along various streets in Oak Park	1999 entitlement appropriation for capital projects in Neighborhood Services Area 3.
\$ 15,000	Increase existing appropriation for architectural services for the façade rebate program	Funds will be reprogrammed from the 1998 appropriation for Economic Development Incentives
\$ 70,000	Purchase of modular unit for Healthy Start and other activities located at Tahoe Park school	1999 entitlement appropriation for capital projects in Neighborhood Services Area 3
\$419,550	TOTAL	

HOPWA funds for the three counties of Sacramento, El Dorado, and Placer are awarded to the City of Sacramento as the largest municipality. The funds are administered by the Sacramento County Department of Human Assistance (DHA) according to recommendations from the HOPWA Advisory Group. Due to improvements in drug therapies, AIDS/HIV patients are surviving longer, and there is a great need to increase the number of units readily available to these clients. The charts below show: 1) distribution of increase of the 1999 entitlement ; and 2) reprogramming of all outstanding HOPWA funds.

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HOPWA PROGRAMMING

ALLOCATION OF INCREASED 1999 ENTITLEMENT FUNDS		
Category	Beginning Allocation	Amended Allocation
Housing Information	\$ 49,101	\$ 52,873
Administration	\$ 54,557	\$ 60,083
Acquisition / Operations	\$ 285,045	\$ 342,424
Supportive Services	\$ 10,911	\$ 8,729
Short-term care	\$ 65,469	\$ 52,374
Long-term care	\$ 92,747	\$ 84,347
El Dorado County – short term care and supportive services	\$ 30,650	\$ 30,650
Placer County –short term care and supportive services	\$ 24,520	\$ 24,520
TOTAL	\$ 613,000	\$ 656,000

REPROGRAMMING OF 1997, 1998 & 1999 AVAILABLE FUNDS		
Category	Beginning Allocation	Amended Allocation
Housing Information	\$ 147,985	\$ 44,000
Administration	\$ 144,967	\$ 144,967
Acquisition / Operations	\$ 863,139	\$ 1,045,558
Supportive Services	\$ 33,803	\$ 8,729
Short-term care	\$ 65,391	\$ 52,374
Long-term care	\$ 124,690	\$ 84,347
El Dorado County	\$ 35,935	\$ 35,935
Placer County	\$ 39,984	\$ 39,984
TOTAL	\$ 1,455,894	\$ 1,455,894

FINANCIAL CONSIDERATIONS

The attached resolutions authorize the amendment of the Agency budget to reprogram CDBG and HOPWA funds as shown above.

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POLICY CONSIDERATIONS

The actions recommended in this report are consistent with previously approved policies and federal requirements

ENVIRONMENTAL REVIEW

The Agency's funding actions do not constitute a project under CEQA Guidelines, Section 15378(b)(3). Site specific CEQA review of individual projects will be conducted by the implementing agency. All new capital projects will be reviewed pursuant to NEPA requirements prior to draw down of any funds.

M/WBE CONSIDERATIONS

The Agency's Minority and Women's Business Enterprise Program goals and policy will be applied to all applicable projects.

Respectfully submitted,



ANNE M. MOORE
Executive Director

Transmittal approved,



ROBERT P. THOMAS
City Manager

ATTACHMENT I: SCOPE OF SERVICES

Tinker Way Street Improvements **\$ 90,000**

Tinker Way will be the first street improved under the Master Plan for Parker Homes. Parker Homes is a small neighborhood developed in the 1940's as temporary housing. Some of the original units have been replaced or rehabilitated through private investment. The improvements to storm drainage, traffic circulation, and sewer should attract additional private investment to the neighborhood. Improvements to Tinker Way are estimated to cost \$300,000; City Utilities Department will take the lead on the project.

The funding is from:	City General Fund	\$100,000
	City Utilities	\$110,000
	City CDBG	\$ 90,000

Roanoke Avenue and Lily Street Design **\$ 39,550**

Following the Master Plan for street improvements in East Del Paso Heights, the next priority is Roanoke Avenue and Lily Street. The appropriation will fund City Public Works' creation of the engineering plans. Funds were previously appropriated for the design of improvements to a portion of Del Paso Boulevard in East Del Paso Heights. However, the City's Neighborhood Traffic Management Plan assumed the task. Actual improvements to Roanoke and Lily will be funded with excess funds from the current appropriation for North Avenue improvements.

Princeton Avenue Improvements **\$200,000**

The Master Plan for Ben Ali identified Princeton as the second priority for funding. The first street, Iris Avenue, has been completed in 1998. The cost estimate in the 1996 Master Plan was \$640,575. Funds for improvements to the length of Princeton Avenue, and an adjacent portion of Orlando Avenue were accumulated with appropriations and augmentations in 1996, 1997 and 1998 totaling \$656,115. Public Works recently received the bids and learned that the accumulated funds were still short \$200,000. This report recommends reprogramming funds from the Frienza Avenue project which is not scheduled to start until 2001. Also, a transfer of Capital Reserve funds in this amount would nearly deplete the fund.

Oak Park Traffic calming measures **\$ 5,000**

The Neighborhood Traffic Management Plan (NTMP) identified a series of improvements in the Oak Park area which would improve traffic flow and increase safety. The first phase of work is complete; the bid received for the second phase of work revealed a need for \$5,000 in excess of General Funds available for the project. The shortfall will be made up with funds from the 1999 appropriation for Neighborhood Services Area 3 capital projects.

Commercial Façade Rebate Program – Architectural Services \$15,000

The 1999 CDBG budget contained \$17,500 for architectural services in support of the Commercial Façade Grant Program. The level of activity has increased with the improvement in the economy. As of April 30, 1999 (with 33 percent of the service period elapsed however \$10,000 (57 percent) was expended. This augmentation will assure that the program continues without any delays.

Purchase of Modular Unit at Tahoe Park School \$70,000

This project will be funded with the 1999 appropriation for Neighborhood Services Area 3 capital projects. The City will purchase an 1,800 square-foot modular unit to be leased to the Tahoe/Colonial Collaborative for use as a Family Resource Center. The principal activity will be coordinating the Healthy Start grant for students at Tahoe Elementary School. Additional programs will be directed to school children from Tahoe and Mark Twain Elementary schools, including: a dental sealant program, health/safety and agricultural fairs, Healthy Families initiative.

HOPWA Housing Information Program

Outreach to provide information on housing opportunities for persons with HIV/AIDS. Program is administered by Sacramento County Department of Human Assistance (DHA).

HOPWA Program Administration

Grant management and program administration for three county region. Provides all administration and fiscal oversight services. Program administration by County Department of Human Assistance (DHA).

HOPWA Acquisition and Operations (Leased housing)

Funds will lease housing for use by persons with HIV/AIDS. Program administered by County Department of Human Assistance (DHA).

HOPWA Supportive Services

Funds provide professional case management, drug treatment referral, transportation assistance, permanent housing assistance, mental health counseling referral, and food assistance in Sacramento County to persons with HIV/AIDS. Program administered by CARES through the County Department of Human Assistance (DHA).

HOPWA Short-term Housing

Funds provide short-term housing assistance in Sacramento County for low/moderate income persons with HIV/AIDS, who would become homeless without the assistance. Program administered by CARES, through the County Department of Human Assistance (DHA).

HOPWA Long-term Housing

Funds provide long-term housing for persons (and families) with HIV/AIDS. Program administered by CARES through County Department of Human Assistance (DHA). Assisted housing designed to prevent homelessness, and for appropriate supportive services.

HOPWA El Dorado County Program

HOPWA grant is to a three county area. Funds are apportioned between the three counties on the basis of caseload. Funds will be used for short-term housing and supportive services. Program administered by the Sacramento County Department of Human Assistance (DHA).

HOPWA Placer County Program

HOPWA grant is to a three county area. Funds are portioned between the three counties on the basis of case load. Funds will be used for short-term housing and supportive services. Program administered by the Sacramento County Department of Human Assistance (DHA).

RESOLUTION NO. 99-288

JUN 8 1999

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OFFICE OF THE
CITY CLERK

ON DATE OF _____

AMENDMENTS TO THE CONSOLIDATED PLAN AND STATEMENT OF
OBJECTIVES FOR COMMUNITY DEVELOPMENT BLOCK GRANT AND HOUSING
OPPORTUNITIES FOR PERSONS WITH AIDS/HIV

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

Section 1. The following Community Development Block Grant (CDBG) activities are complete, or are being amended or cancelled, and the amounts are transferred to Unappropriated Funds:

Del Paso Boulevard Design (completed and cancelled)	\$ 39,550
Frienza Avenue (amended and reduced)	\$260,000
Neighborhood Services Area Three Capital Projects (reduced)	\$ 75,000
Neighborhood Services Area Four Capital Projects (reduced)	\$ 30,000
Economic Development Incentives (reduced)	\$ 15,000

Section 2. The following CDBG activities are new or amended by addition of the following amounts:

Tinker Way Street Improvements	\$ 90,000
Roanoke Avenue and Lily Street Design	\$ 39,550
East Central Oak Park Traffic Calming	\$ 5,000
Princeton Street Improvements (increase)	\$200,000
Façade Rebate Architectural Services (increase)	\$ 15,000
Modular Purchase for Healthy Start/other at Tahoe School	70,000

Section 3. The unexpended balances of the 1997, 1998, and 1999 HOPWA funds are reprogrammed to the following activities in the stated amounts:

Housing Information	\$ 74,000
Administration	\$ 144,967
Acquisition/Operations	\$1,045,558
Supportive Services	\$ 8,729
Short-term care	\$ 52,374
Long-term care	\$ 84,347
El Dorado County – short-term care and supportive services	\$ 35,935
Placer County – short-term care and supportive services	\$ 39,984

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

Section 4. Sacramento Housing and Redevelopment Agency (SHRA) is authorized to enter into contracts, individual project agreements or other agreements, as approved by Agency Counsel, with the appropriate entities to carry out the projects contained in this amendment.

Section 5. The City Manager is authorized to accept the appropriations in the individual project agreements between the City and SHRA related to expenditures of CDBG funds and to establish appropriations for the projects as detailed in the agreements.

MAYOR

ATTEST:

CITY CLERK

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RESOLUTION NO.: _____

DATE ADOPTED: _____