

RESOLUTION NO. 2009-159

Adopted by the Sacramento City Council

March 17, 2009

AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NEIGHBORHOOD ALLEY MAINTENANCE CFD NO. 2003-04, FUND 2225, FOR FISCAL YEAR 2008/2009

BACKGROUND

- A. On October 9, 2003, the property owners within the boundaries of the Neighborhood Alley Maintenance CFD No. 2003-04 (CFD 2003-04) (Exhibit A) voted to approve the formation of the district;
- B. CFD 2003-04 formation was approved by the City Council on September 23, 2003;
- C. Property owners within the boundaries of CFD 2003-04 are assessed a special tax (Exhibit B) to cover the cost of delivering services for alley maintenance throughout the City;
- D. Special taxes to be collected in Fiscal Year 2008/2009 total \$5,152.
- E. Costs are estimated at \$3,461. The surplus of revenues over expenses is to provide adequate funds for upcoming maintenance costs.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 2003-04 at \$5,152 and \$3,461 respectively, and as shown on Exhibit B.

Table of Contents:

Exhibit A: Location Map -1 Page

Exhibit B: FY 2008/09 Budget & Parcel Assessment -1 Page

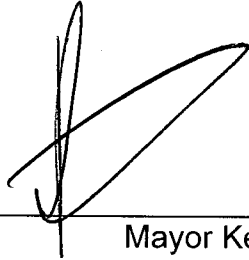
Adopted by the City of Sacramento City Council on March 17, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmembers Hammond and Tretheway.



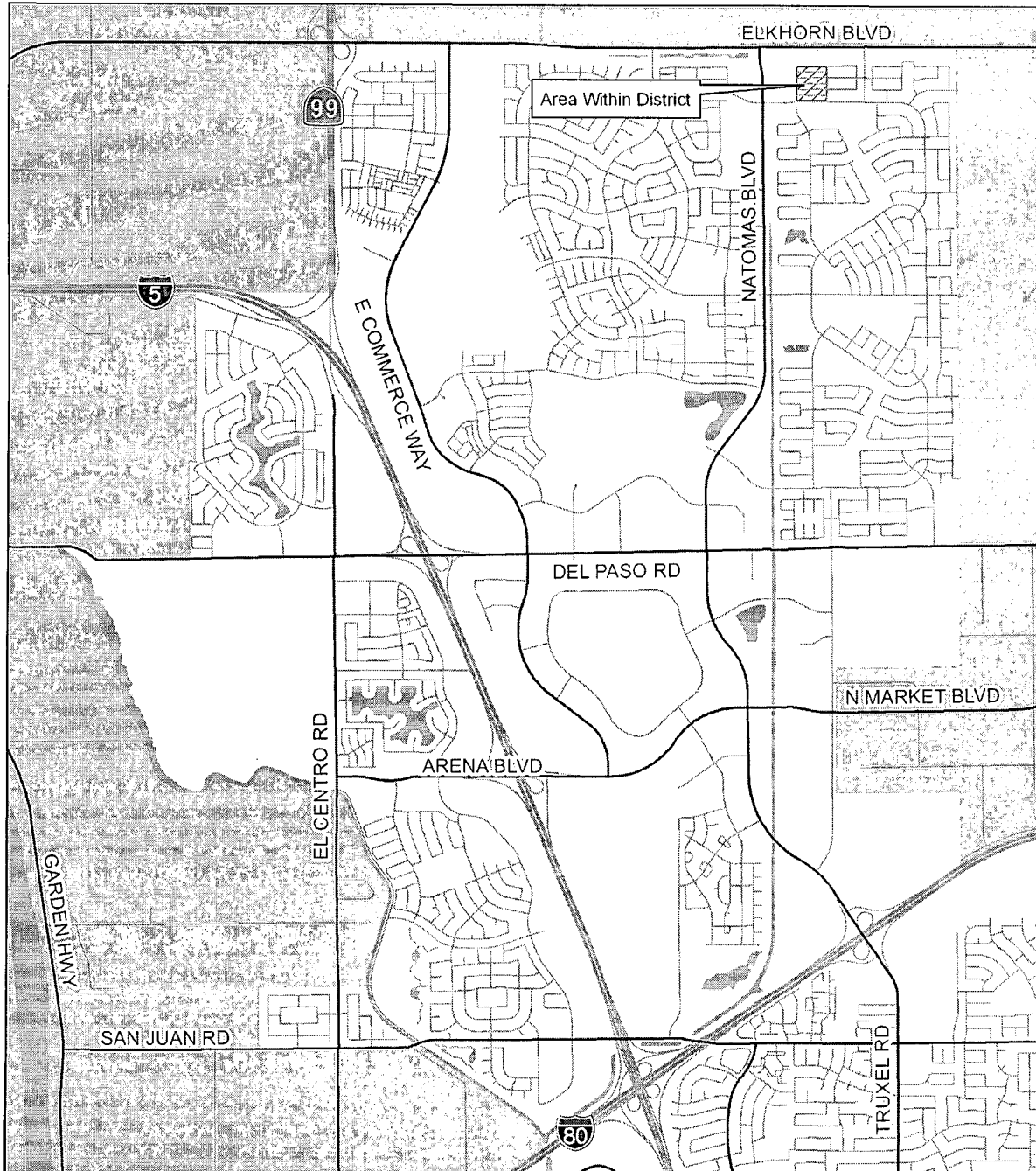
Mayor Kevin Johnson


Attest:

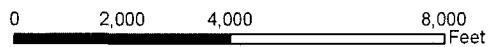


Shirley Concolino, City Clerk

Neighborhood Alley Maintenance CFD No. 2003-04



 **G.I.S.**
City of
Sacramento
Planning Department
BMueller, 01/09/06



**NEIGHBORHOOD ALLEY MAINTENANCE CFD NO. 2003-04
FY 2008/09 BUDGET**

Beginning Fund Balance	\$10,883
Total Assessed to Property Owners	\$5,152
Special Districts Administration	\$530
Billing Administration	
Consultant	1,599
Finance	1,227
County	<u>105</u>
Total Expenditures	\$3,461
Ending Fund Balance (Contingency)	\$12,574