



DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 300
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SACRAMENTO, CA
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THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

June 23, 1987

Budget and Finance Committee
Sacramento, California

SUBJECT: City Hall Alley Closure and Parking Lot Modification (JN:9883) -
Project Approval and Fund Appropriation

SUMMARY

Plans and specifications for the City Hall Alley Closure and Parking Lot Modifications project have been prepared. It is recommended that the project be approved and funds appropriated.

BACKGROUND

On December 9, 1986, the City Council adopted Resolution 86-930 which abandoned the public alley behind City Hall. The purpose of the abandonment was to eliminate public use of the alley, thereby reducing potential conflicts between vehicles and pedestrians.

Modification to the existing City Hall parking lot is required to facilitate the alley closure. Plans have been prepared to modify the City Hall parking lot entrances, parking lot layout and the circulation pattern and to modify the 10th Street exit from Parking Lot B. Completion of this work will eliminate through traffic behind City Hall and increase parking spaces available for City vehicles and personnel.

A Categorical Exemption was filed with the County Clerk of the County of Sacramento on October 23, 1986. The engineer's estimate of construction cost is \$25,500.

FINANCIAL

No funds have been appropriated for this project. The estimated total project cost, including all planning, design and construction costs, is \$43,000. It is proposed that funds be appropriated for the project as follows:

Parking Fund Contingency Reserve	\$15,300
Fleet Management Fund Contingency Reserve	\$16,300
General Fund Operating Budget	<u>\$11,400</u>
Total Funds Appropriated For Budget	\$43,000

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the project and the request for funding and forward this report to the full City Council.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

RW:eh
ED2-11.E
06.1187.3

June 23, 1987
District No. 1

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROVING CITY HALL
ALLEY CLOSURE AND PARKING LOT
MODIFICATIONS PROJECT AND
APPROPRIATION OF FUNDS (JN:9883)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the 1986/87 Capital Improvement Program is hereby amended by:

1. Appropriating \$15,300 from the Parking Fund Contingency Reserve (412-710-7012-4999) to the City Hall Alley Closure and Parking Lot Modification Project (412-500-XXXX-4820).
2. Appropriating \$16,300 from the Fleet Management Fund Contingency Reserve (4-20-710-7012-4999) to the City Hall Alley Closure and Parking Lot Modification Project (4-20-500-XXXX-4820).
3. Appropriating \$11,400 by making appropriate transfers from the General Fund Operating Budget to cover in-house labor costs associated with the City Hall project (101-500-XXXX-4820).

MAYOR

ATTEST:

CITY CLERK