

## **RESOLUTION NO. 2014-0170**

Adopted by the Sacramento City Council

June 10, 2014

### **COOPERATIVE PURCHASE AGREEMENT: AERIAL BUCKET TRUCK**

#### **BACKGROUND**

- A. The Department of General Services (DGS), Fleet Management Division, has a customer requirement to purchase one aerial bucket truck for the Department of Utilities (DOU), which will be used to remove, install and service advanced metering devices on various structures such as light poles, street lights and water tanks.
- B. The recommended purchase will be made from the DGS FY2013/14 operating budget (Fleet Fund, Fund 6501) and charged to the DOU multi-year operating project ("MYOP") for replacement vehicles and equipment (I06013140, Water Fund, Fund 6005).
- C. This purchase will require a transfer of \$179,230 in expenditure budget from the DOU FY2013/14 operating budget (Water Fund, Fund 6005) to its MYOP for replacement vehicles and equipment (I06013140, Water Fund, Fund 6005), and an equivalent increase in the DGS FY2013/14 expenditure and revenue budgets (Fleet Fund, Fund 6501). Budget transfers are required because the aerial bucket truck is an addition to the City fleet and is not part of the FY2013/14 vehicle replacement budget. DOU has an operational need for this vehicle because it currently does not have an aerial bucket truck in its fleet to support the required work. Sufficient funds are available to support this transfer and sufficient funding will be available in all budgets noted above to make the recommended purchase once the budget adjustments are completed.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager or the City Manager's designee is hereby authorized to decrease the expenditure budget in the DOU FY2013/14 operating budget (Water Fund, Fund 6005) in the amount of \$179,230.
- Section 2. The City Manager or the City Manager's designee is hereby authorized to increase the expenditure budget in the DOU MYOP for replacement vehicles and equipment (I06013140, Water Fund, Fund 6005) in the amount of \$179,230.

Section 3. The City Manager or the City Manager's designee is hereby authorized to increase the revenue and expenditure budgets in the DGS FY2013/14 operating budget (Fleet Fund, Fund 6501) in the amount of \$179,230.

Section 4. The City Manager's administrative authority for modifications to the FY2013/14 revenue and expenditure budgets is hereby reset.

Adopted by the City of Sacramento City Council on June 10, 2014, by the following vote:

Ayes: Members Cohn, Fong, Hansen, McCarty, Pannell, Schenirer, and Warren

Noes: None

Abstain: None

Absent: Member Ashby and Mayor Johnson

Attest:

**Shirley A. Concolino** Digitally signed by Shirley A. Concolino  
DN: cn=Shirley A. Concolino, o=City of Sacramento, ou=City Clerk,  
email=sconcolino@cityofsacramento.org, c=US  
Date: 2014.06.18 13:41:30 -07'00'

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Shirley Concolino, City Clerk