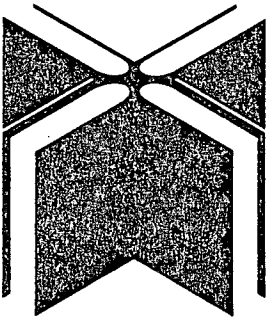


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Sacramento Public Library
and Information Service

7000 Franklin Blvd.
Suite 540
Sacramento, CA 95823-1865
916.440.5926

August 2, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: LIBRARY APPROPRIATION INCREASE

SUMMARY

The attached report concerns the transfer of \$11,710.00 of Library Grant Money received in the Library's 8633 Revenue Center to Object account 4630 to purchase additional micro computer equipment.

RECOMMENDATION

It is requested that the committee recommend approval of the attached report and resolution approving augmentation fo \$11,710.00 to the Library's 4630 Account.

Respectfully submitted

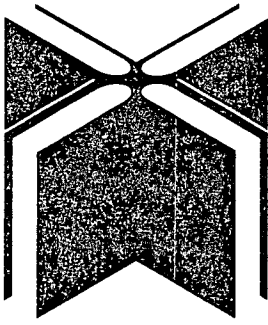
Rob Richard
Library Director

Recommendation Approved:

SOLON WISHAM, JR., Assistant City Manager

Attachment

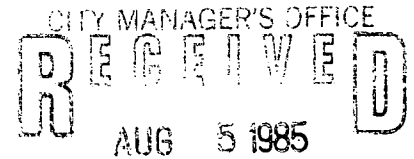
All Districts
August 13, 1985



Sacramento Public Library
and Information Service

7000 Franklin Blvd.
Suite 540
Sacramento, CA 95823-1865
916.440.5926

August 2, 1985



City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Library Appropriation Increase

SUMMARY

This report concerns the transfer of \$11,710.00 of Library Grant Money received in the Library's 8633 Revenue Center to Object Account 4630 to purchase additional micro computer equipment.

BACKGROUND

The Library receives money at various times through the year from California Library Services Act funds to support Library automation and data base projects. The amount and timing of these funds is variable and for that reason they are not included in the department's budgeting process. The Library is now ready to purchase and install micro computer equipment which has been approved by the Data Processing Department for use in the Library's Technical Services Division. Although this is a non-budgeted item it has been intended that when the Library reached the stage at which it would use this equipment, it would be purchased through the California Library Services Act money. In order to do this, \$11,710.00 must be transferred from the California Library Services Act money to the Library's 4630 Object Account.

RECOMMENDATION

Approve a resolution authorizing augmentation of Account 1-01-4160-8633-4630 by \$11,710.00 received as a grant from the California State Library through the Library Services Act.

Recommendation Approved:

Respectfully submitted,

For, Walter J. Slipe, Jr.
Walter J. Slipe, Jr., City Manager

Rob Richard
Rob Richard
Library Director

RR:vmp
Attachment

August 20, 1985
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE CITY BUDGET
FOR FISCAL YEAR 1985/86 FOR THE LIBRARY
DEPARTMENT BY \$11,710.00

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Appropriate \$11,710.00 of the California Library Services Act funds received to the Library's 4630 Object Account to purchase additional micro computer equipment.
2. The City Budget for Fiscal Year 1985/86 is hereby amended:
 - a. by appropriating \$11,710.00 from California Library Services Act funds, Account 2-50-4160-8633-4375, to the Library Department, Account 1-01-4160-8633-4630 for the purpose stated in Paragraph 1.

ATTEST:

MAYOR

CITY CLERK