



14

DEPARTMENT OF
FINANCE

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 104
915 I STREET
SACRAMENTO, CA
95814-2696

REVENUE DIVISION

June 16, 1987
RD:871198-ADM:LM:lv

916-449-5454

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: ANNUAL DELINQUENT UTILITY LIEN PROCEEDING

SUMMARY

The attached report initiates the annual delinquent utility lien proceeding.

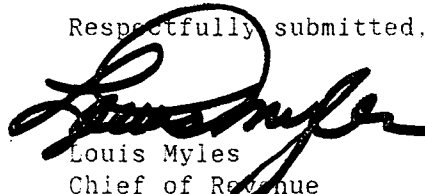
DISCUSSION

The \$92,000 increase in the dollar amount of delinquency from Fiscal Year 1985/86 to Fiscal Year 1986/87 represents 3.5%. This percentage increase is considerably less than the combined utility rate increase of approximately 17% adopted effective July 1, 1986 and the City population increase of approximately 2.9%. The lower increase is directly attributable to the 1 FTE augmentation of the water shut-off program the City Council approved for Fiscal Year 1986/87.

RECOMMENDATION

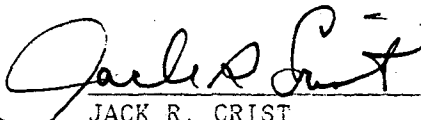
It is requested that the Budget and Finance Committee review and approve the attached report for consideration by the full Council.

Respectfully submitted,



Louis Myles
Chief of Revenue

RECOMMENDATION APPROVED:



JACK R. CRIST
Deputy City Manager

Attachment

All Districts
June 23, 1987



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REVENUE DIVISION

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June 16, 1987
RD:871199-ADM:LM:lv

916-449-5454

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ANNUAL DELINQUENT UTILITY LIEN PROCEEDING

SUMMARY

The Budget and Finance Committee recommends the City Council approve the utility lien hearing date of July 14, 1987 in the City Council Chamber and direct staff to mail notices of the hearing.

BACKGROUND

The Director of Finance, pursuant to Subsections 19.115, 19.420, 36.564, and 47.309 of the Sacramento City Code and the Sacramento County Sanitation District Ordinance No. SRSD-3, initiates annual proceedings to make delinquent City utility charges a special assessment against the parcels of property situated within the City to which utility services were rendered.

The proceeding to establish the delinquent utility charges as special assessment liens involves:

1. The transmittal of a report of the delinquent charges by the Director of Finance to the City Council.
2. The establishment of a time, date, and place for hearing the report and any protests or objections thereto.
3. The mailing of a notice of the hearing to each owner of property with delinquent utility charges, at least ten days prior to the hearing.
4. The hearing of protests or objections at the scheduled hearing.
5. A determination by the City Council, based on evidence provided at the hearing and staff's research, that the amounts owing should become special assessments.

6. The transmittal of the special assessment liens to the County for collection by the property tax collection process.

DISCUSSION

City of Sacramento, Utility Billing System Report No. Z04R4030-C dated June 12, 1987, has been placed on file with the City Clerk. Report No. Z04R4030-C is a detailed listing, by parcel number, of the delinquent accounts recommended for special assessment liens for Fiscal Year 1986/87.

The following schedule compares the delinquent accounts selected for lien for Fiscal Year 1982/83 through Fiscal Year 1986/87.

Comparison of Accounts Selected
FY 1982/83 through FY 1986/87
\$ in thousands

<u>Fiscal Year</u>	<u>No. of Accounts</u>	<u>Water</u>	<u>Sewer</u>	<u>Regional Sanitation</u>	<u>Waste Removal</u>	<u>Garden Refuse</u>	<u>Storm Drainage</u>	<u>Total</u>
82/83	6,883	\$476	\$135	\$310	\$656	\$163	\$102	\$1,842
83/84	5,659	394	97	289	567	117	122	1,586
84/85	3,467	194	46	132	285	56	63	776
85/86	5,651	422	110	262	624	115	150	1,683
86/87	5,943	396	122	251	659	104	243	1,775

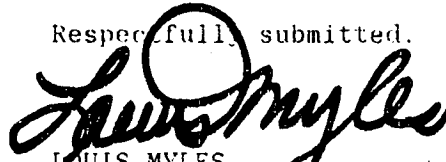
The \$92,000 increase in the dollar amount of delinquency from Fiscal Year 1985/86 to Fiscal Year 1986/87 represents 5.5%. This percentage increase is considerably less than the combined utility rate increase of approximately 17% adopted effective July 1, 1986 and the City population increase of approximately 2.9%. The lower increase is directly attributable to the 1 FTE augmentation of the water shut-off program the City Council approved for Fiscal Year 1986/87.

RECOMMENDATION

It is recommended that the City Council:

1. Adopt the attached resolution which establishes 7:30 p.m., July 14, 1987 in the City Council Chambers as the time, date, and place for hearing any protests or objections to the Director of Finance's proposed utility charge special assessment liens for Fiscal Year 1986/87.
2. Direct staff to mail notices of the hearing to the affected property owners on or before June 29, 1987.

Respectfully submitted,


LOUIS MYLES
Chief of Revenue

RECOMMENDATION APPROVED:

WALTER J. SLIPE, City Manager

Attachment

All Districts
June 23, 1987

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION ACCEPTING REPORT OF DELINQUENT UTILITY
CHARGES AND SETTING DATE OF HEARING

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Council does hereby receive the report of delinquent unpaid water, sewer, regional sewer, garbage, garden refuse and storm drainage accounts (Utility Billing System Report No. Z04R4030-C dated June 12, 1987), as required by City Code Subsections 19.116, 19.421, 36.565 and 47.310 and Subsection 3.11 of the Sacramento Regional County Sanitation District Ordinance No. SRSD-3;
2. That a hearing shall be held on July 14, 1987 at 7:30 p.m. (or as soon thereafter as the matter may be heard) in the City Council Chambers, City Hall, for the purpose of hearing any protests or objections to said report; and
3. That notice of the hearing on said report shall be mailed by the Director of Finance to the owners of the real property listed in said report in the manner provided by Subsections 19.117, 19.422, 36.563, 36.566, and 47.311 of the Sacramento City Code and Subsection 3.11 of the Sacramento Regional County Sanitation District Ordinance No. SRSD-3.

MAYOR

ATTEST:

CITY CLERK