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DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

HALL OF JUSTICE
813 SIXTH STREET
SACRAMENTO, CA
95814-2495

August 10, 1990

916-449-5121

Budget and Finance Committee
Sacramento, California

JOHN P. KEARNS
CHIEF OF POLICE

Honorable Members in Session:

SUBJECT: Sacramento County Comprehensive Alcohol and Drug
Prevention Education Program - Contract

SUMMARY

The County Office of Education has received \$678,316 in second year funding of the Comprehensive Alcohol and Drug Prevention Education grant funds from the State Office of Criminal Justice Planning to implement a comprehensive plan targeting 4th, 5th and 6th grade students. The grant requires joint implementation with law enforcement agencies.

Grant revenues allocated for use by the Sacramento Police Department total \$50,755. The Police Department proposes to assign officers to work in the schools on an overtime basis. They will instruct the curriculum currently in use in the Partners in Prevention (PIP) program. Approximately 1,300 additional students in the City of Sacramento will receive drug prevention training as a result of this funding. Existing police services will not be impacted by utilizing officers on an overtime basis.

It is recommended that the City Manager be authorized to sign the contract with the Sacramento County Office of Education. It is also recommended that the Police Department's budget be augmented by \$50,755. It is requested that the Budget and Finance Committee approve this recommendation and forward it to the City Council for adoption of the attached resolution.

BACKGROUND

Assembly Bill 1087 (Chapter 92, Statutes of 1989) mandates a Comprehensive Alcohol and Drug Prevention Education (CADPE) component for the Suppression of Drug Abuse in Schools Program, administered in a collaborative effort by the Office of Criminal Justice Planning (OCJP), the State Department of Alcohol and Drug Programs and the State Department of Education. The goal of the program is to prevent alcohol and drug abuse through a comprehensive

Budget and Finance Committee
Sacramento County Comprehensive
Alcohol and Drug Prevention
Education Program - Contract
August 10, 1990
Page Two

approach involving the partnership of school districts and law enforcement agencies. Only county superintendents of schools are eligible to apply for CADPE funding. Public school districts are required to enter into an agreement with local law enforcement for joint implementation of the project.

The Sacramento County Office of Education was awarded \$678,316 in grant funds for the CADPE component of the Suppression of Drugs in Schools Program for fiscal year 1990-91. Program components require that projects target 4th, 5th and 6th grade students. A Local Coordinating Council (LCC) assisted in developing and implementing the county-wide implementation plan. The LCC membership included the County Drug and/or Alcohol Administrator, law enforcement representatives, school district governing board members, school district administrators, school faculty, parents, and drug prevention and intervention program executives.

The LCC met to calculate funding for each school district and law enforcement agency in the County of Sacramento. \$123,500 was allocated for law enforcement. The allocation was increased from \$100,000 awarded in fiscal year 1989-90. The amount allocated to each of the five law enforcement agencies in the county was based on the number of 4th, 5th and 6th grade students within their respective jurisdictions. The Sacramento Police Department allocation is \$50,755.

The Sacramento Police Department proposes to utilize the program funds to continue its expansion of the Partners In Prevention (PIP) program currently being taught in Sacramento City Schools.

Last spring, the Police Department utilized the available funds to train six (6) police officers in the "Here's Looking at You, 2,000" curriculum currently being used in the PIP program in the Sacramento City Unified School District. Two Hispanic, two Black, one White and one Asian officer were selected. The additional officers made it possible to bring the program to the Elk Grove School District, the Robla School District, North Sacramento School District and the Del Paso Heights School District. Approximately 700 students received the drug prevention training through utilization of the six officers.

In addition to the training, the youths had an opportunity to interact with a police officer on a daily basis. Response to the expanded program has been very favorable. We provided one officer who taught the program in Spanish. A child in the fourth grade Spanish-speaking class told his teacher that until he met the PIP officer, he didn't know police officers liked children.

The officers will teach on an overtime basis, for a maximum of two hours per day. They will enable the Police Department to provide PIP training to 37 additional classes, or approximately 1,300 additional students by June 30, 1991. Utilizing officers on an overtime basis will allow us to provide instructors for this very important prevention effort without impacting other department services.

FINANCIAL DATA

The County Office of Education has allocated \$50,755 to the Sacramento Police Department from the CADPE grant funds. This award is for the period from October 1, 1990 to September 30, 1991, however it is expected that the funds will be expended by June 30, 1991. Although it is anticipated that additional funds will be available in the future, it is not yet known how much will be available.

The average cost for a police officer, per hour of overtime including benefits, is \$41.00.

Instruction -	1,116 hrs X \$41/hr (37 classes of instruction)	\$45,755
Program Supplies and Printing		<u>5,000</u>
		<u>\$50,755</u>

The amount of revenue generated from the Sacramento County Comprehensive Alcohol and Drug Prevention Program is \$50,755 and will offset the augmentation to the Police Department's budget.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

None.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this proposal and forward this request to the City Council with the recommendation that the City Council adopt the attached resolution authorizing:

1. The City Manager to sign the contract with the Sacramento County Office of Education.

Budget and Finance Committee
Sacramento County Comprehensive
Alcohol and Drug Prevention
Education Program - Contract
August 10, 1990
Page Four

2. The General Fund Revenue to be increased in the amount of \$50,755.
3. An augmentation of \$50,755 to the Police Department's budget.

Respectfully submitted,



JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:



JACK R. CRIST
DEPUTY CITY MANAGER

CONTACT PERSON:
Lt. Mary Savage, Community Resources Section
449-5731

JPK/gl
REF: 8-6

Attachment

August 21, 1990
ALL DISTRICTS

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A
CONTRACT WITH THE SACRAMENTO COUNTY OFFICE OF EDUCATION
TO PROVIDE AN ALCOHOL AND DRUG PREVENTION EDUCATION PROGRAM
WITHIN GRAMMAR SCHOOLS IN THE CITY OF SACRAMENTO

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is hereby authorized to execute, on behalf of the City of Sacramento, a contract with the Sacramento County Office of Education to provide an alcohol and drug prevention education program within grammar schools in the City of Sacramento.
2. Said Contract will remain in effect until September 30, 1991
3. The grant operating budget of the Police Department be increased by \$50,755 as follows:

EXPENSE

250-OGR-GXXX-41XX	\$ 45,755
250-OGR-GXXX-4411	<u>5,000</u>

TOTAL	\$ 50,755
	=====

GRANT LABOR OFFSET

101-210-2126-41XX	\$ 27,453
101-210-2126-4715	(27,453)
101-210-2164-41XX	9,151
101-210-2164-4715	(9,151)
101-21--2159-41XX	9,151
101-210-2159-4715	<u>(9,151)</u>

NET TOTAL	-0-
	=====

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

REVENUE
250-OGR-GXXX-3598

\$ 50,755
=====

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

**MEMORANDUM OF UNDERSTANDING
BETWEEN
CITY OF SACRAMENTO
AND
SACRAMENTO COUNTY OFFICE OF EDUCATION**

This Memorandum of Understanding is entered into by the County Office of Education representing the districts of Sacramento City Unified, Del Paso Heights, Elk Grove, Natomas, North Sacramento, and Robla, and the Sacramento Police Department for the purpose of jointly sponsoring the Comprehensive Alcohol Drug Prevention Education program.

The Sacramento Police Department will provide services to the above mentioned school districts by utilizing police officers trained as instructors in the "Here's Looking at You, 2000" curriculum. The police officers will individually instruct classes of 4th or 6th grade students in the "Here's Looking at You, 2000" curriculum during the grant period. We intend to provide training for up to 37 classes. All time for instruction provided by the police officers will be paid at the overtime rate.

Training kits for the "Here's Looking at You, 2000" curriculum will be provided by the County Office of Education or by the school district in which instruction is provided

The County Office of Education agrees to pay the City of Sacramento up to a maximum of \$50,755 to offset expenses of the CADPE program. The County Office of Education agrees to advance 60%, or \$30,453, of the grant amount after October 1, 1990, and upon receipt of the signed Memorandum of Understanding. Expenditures in excess of the advance will be billed on a monthly basis and are due upon receipt. All checks shall be made payable to "City of Sacramento" and mailed to:

City of Sacramento
Department of Finance, Revenue Division
City Hall, Room 105
915 I Street
Sacramento, Ca 95814

This agreement shall be effective October 1, 1990, through September 30, 1991. Any modifications to this agreement may be added to this Memorandum of Understanding by mutual agreement of all parties involved. We hereby agree to this Memorandum of Understanding and certify that the agreements made will be honored.

DAVID MEANEY
SUPERINTENDENT OF SCHOOLS
SACRAMENTO COUNTY OFFICE
OF EDUCATION

WALTER J. SLIPE
CITY MANAGER
CITY OF SACRAMENTO