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MAR 30 1988

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

April 5, 1988

916-449-8220

Budget and Finance Committee
Sacramento, California

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

Honorable Members In Session:

916-449-5282

SUBJECT: Rio Linda Boulevard from Silvano Street to Arcade Boulevard (PN:TB91) -
Fund Transfer and Contract Award

SUMMARY

This project has been advertised for bid. Bids have been received and additional funding of \$125,000 is needed for bid award. Fund transfer and contract award is recommended.

BACKGROUND

See the attached report to City Council.

FINANCIAL

See the attached report to City Council.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the defunding and transfer of funds and authorization for contract award by forwarding this report to the full City Council for adoption of the attached resolution.

Respectfully submitted:

THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

for:
JACK R. CRIST
Deputy City Manager

MELVIN H. JOHNSON
Director of Public Works

AAH:eh
ED1-01.E
03.2288.4

April 5, 1988
District No. 2

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING THE CITY MANAGER
AND THE CITY CLERK
TO APPROVE THE TRANSFER OF FUNDS AND TO AWARD
THE RIO LINDA BLVD PROJECT
FROM SILVANO STREET TO ARCADE BOULEVARD
TO GRADE-WAY CONSTRUCTION (PN:TB91)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the Capital Improvement budget be amended by the following Major Street Construction fund transfers:

From:		
Howe/La Riviera	209-500-TA56-5001	\$ 25,000
65th St. Elvas to "S"	209-500-TA11-5001	\$ 50,000
Garden Hwy/I-5	209-500-ID71-5001	\$ 50,000

To:		
Major Street Construction Contingency Fund	209-710-7012-4999	\$ 125,000

and

From:		
Major Street Construction Contingency Fund	209-710-7012-4999	\$ 125,000

To:		
Rio Linda Boulevard from Silvano St. to Arcade Blvd.	209-500-TB91-4820	\$ 125,000

2. That the contract for construction for the Rio Linda Boulevard Project from Silvano Street to Arcade Boulevard be awarded to the low bidder Grade-Way Construction for an amount of \$ 1,899,476.

MAYOR

ATTEST:

CITY CLERK

AAH:eh
ED1-01.E
03.2388.5



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ENGINEERING DIVISION MANAGER

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City Council
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Honorable Members in Session:

SUBJECT: Rio Linda Boulevard from Silvano Street to Arcade Boulevard (PN:TB91) -
Fund Transfer and Contract Award

SUMMARY

This project has been advertised for bid. Bids have been received and additional funding of \$125,000 is needed for bid award. Fund transfer and contract award is recommended. The Budget and Finance Committee reviewed this item at its meeting of April 5, 1988.

BACKGROUND

This project includes widening Rio Linda Boulevard to four lanes with parking, curb, gutter, sidewalk and street lighting from Silvano Street south to Arcade Boulevard. This section of roadway will complete the widening of Rio Linda Boulevard from Highway I-80 south to El Camino Avenue. The project includes necessary drainage, sewerage and water facilities and the reconstruction of the bridge over Arcade Creek.

This project required acquisition of a portion of 36 parcels including the displacement of six dwellings. Individuals have been relocated as required for approval by the Federal Highway Administration (FHWA).

According to the requirements for a Finding of No Significant Impact, a hearing was held June 23, 1983. City Council approved a Negative Declaration for this project on May 1, 1984.

Plans and specifications were completed, right-of-way obtained and certified and permission to advertise was granted from Caltrans and FHWA on December 22, 1987.

City Council
Rio Linda Boulevard (PN:TB91)
April 5, 1988
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The project was approved for advertizing by City Council and bids were received on March 1, 1988. The bids received were:

Grade-Way Construction	\$1,899,476
Syblon-Reid Co.	\$2,034,368
Teichert Construction	\$2,113,059
R. C. Collet, Inc.	\$2,117,068
Granite Construction	\$2,224,617
Harold J. Younger, Inc.	\$2,338,554
Hardrock Construction	\$2,345,404

The engineer's estimate for the subject project was \$2,123,464. The low bid of \$1,899,476 is 10.5% below the estimate.

In order to expedite the start of construction the staff recommendation for the City Council to award the construction contract is made in anticipation of receiving contract award authorization from Caltrans by April 5. If the formal authorization to award is not received by April 5, staff will recommend continuance of this item.

FINANCIAL

The estimated total project cost, including engineering design administration, right-of-way acquisition, construction, construction contingencies, construction inspection and administration is \$3,116,000. Federal Aid Urban (FAU) funds will reimburse the City for 86% of construction costs, right-of-way and project specific City labor costs. The estimated FAU contribution for this project is \$2,477,000; the estimated City contribution is \$639,000. The Local Agency/State agreement required to obtain FAU funds was approved by the City Council on March 15, 1988.

City funds currently budgeted for this project are as follows:

Gas Tax	\$145,000	Balance	\$ 11,119.73
Major Street Construction	\$356,000	Balance	\$300,536.29
Sewer	\$ 13,000	Balance	\$ 13,000.00
Total	\$514,000	Balance	\$324,656.02

Additional funds in the amount of \$125,000 are required for contract award. This deficit is due to an increase in project scope and construction costs since the project was originally budgeted in fiscal year 1978/79. Also City indirect costs are not reimburseable by FAU funding. It is proposed that the required additional funds be obtained as follows:

Defund and transfer from Howe/La Riviera (PN:TA56) - Construction has been completed and this project was accepted by the City Council on December 8, 1987. A surplus of approximately \$25,000 is available for use on the Rio Linda Boulevard project.

Major Street Construction	\$ 25,000
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