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# CITY OF SACRAMENTO

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DEPARTMENT OF POLICE  
HALL OF JUSTICE  
813 - 6TH STREET

SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 449-5121

January 11, 1988

JOHN P. KEARNS  
CHIEF OF POLICE

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

Subject: REQUEST FOR FY 1987-88 BUDGET AUGMENTATION AND ADDITION OF FINANCIAL INVESTIGATOR POSITION FOR NARCOTICS SECTION

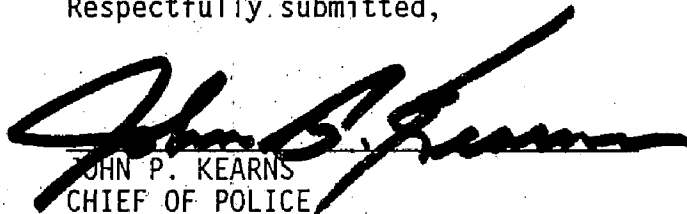
### SUMMARY

Attached for your consideration and approval is a report requesting the addition of a Financial Investigator position to be assigned to the Police Department's Narcotics Section and for a FY 1987-88 budget augmentation of \$32,760. The total cost of the requested budget augmentation will be offset by a transfer of funds from the Narcotics Task Force special account to the Police Department's Operating Budget and will not impact the City's General Fund.


### RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this request to augment the Police Department's budget by \$32,760 and one (1) F.T.E. and refer the request to the City Council for action.

Respectfully submitted,

  
JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:

  
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JACK R. CRIST  
DEPUTY CITY MANAGER.

January 19, 1988  
All Districts

JPK/slw  
REF: 1-9



# CITY OF SACRAMENTO

## DEPARTMENT OF POLICE

HALL OF JUSTICE  
813 - 6TH STREET

SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 449-5121

JOHN P. KEARNS  
CHIEF OF POLICE

January 11, 1988

City Council  
Sacramento, California

Honorable Members in Session:

Subject: REQUEST FOR FY 1987-88 BUDGET AUGMENTATION AND ADDITION OF  
FINANCIAL INVESTIGATOR POSITION FOR NARCOTICS SECTION

### SUMMARY

The Police Department Narcotics Section is requesting the addition of one F.T.E. for the position of a Financial Investigator. An augmentation of \$32,760 to the Police Department's budget is requested to fund this position and to allow the purchase of vital communications equipment. This augmentation will be offset by a transfer of appropriations from the Narcotics Task Force asset seizure fund.

### BACKGROUND

The Comprehensive Crime Control Act of 1984 allows state and local agencies to petition the U.S. Government for a share of monies seized or forfeited as a result of drug and narcotic investigations. Current Task Force personnel are not trained in the specialized accounting and auditing skills necessary for a fully effective asset seizure program, therefore, only a portion of the assets available for potential seizure are being detected. A survey of California law enforcement agencies revealed that those with trained financial investigators are able to detect and seize substantially more assets than those without such personnel. In a single quarter, the City of San Diego's one financial investigator was able to seize assets valued at four times the amount seized by the city's entire patrol and narcotics officers. The productive value of a full-time Financial Investigator far exceeds its cost. It is estimated that the Financial Investigator will be able to seize assets in excess of \$500,000 per year. Additionally, the Financial Investigator will be able to facilitate a timely return of funds from the Federal Government.

The addition of one F.T.E. for a Financial Investigator is requested in the Police Department's budget. It is expected that the Financial Investigator could not be hired and on staff before April 1, 1988. The funds necessary to pay for this position for the last three months of the 1987-88 fiscal year will be transferred from the asset seizure account and will not impact the City's General Fund.

By resolution number 86-510, adopted by City Council on July 1, 1986, an Administrative Trainee position was added to the Police Department Narcotics Section. The funding necessary to pay for this position during the 1986-87 fiscal year was transferred from the Narcotics Task Force asset seizure account to the Police Department Office of Investigations. A similar transfer is requested to fund this position for the 1987-88 fiscal year.

Adequate communications equipment is critical to the effective operations of the Narcotics Section and the safety of its personnel. Additional radio and paging equipment is requested to increase the efficiency and safety of this section. The Department plans to purchase communications equipment totaling \$15,810.

The Narcotics Section currently maintains a confidential fund used as an operational fund for narcotics investigations. A transfer of \$4,450 from the asset seizure account to this confidential fund is requested.

The requested augmentations will not affect the General Fund. The funds necessary for these expenditures are available in the Narcotics Task Force asset seizure account. The total amount to be transferred from the Narcotics Task Force account to the Office of Investigations is \$32,760.

FINANCIAL DATA

Total costs are described below:

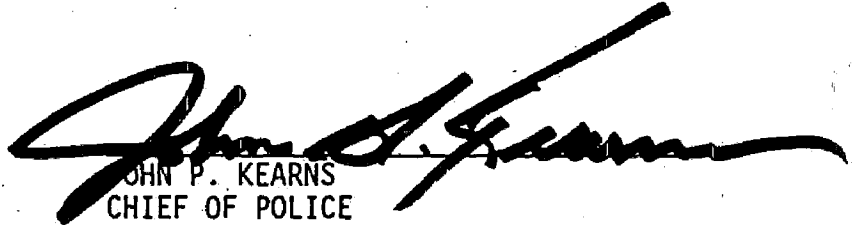
Civilian Financial Investigator 3 mos. estimated salary and benefits	\$12,500
Communications Equipment	15,810
Narcotics Confidential Fund	<u>4,450</u>
Requested Appropriation	32,760
Administrative Trainee Included in 1987-88 Budget	<u>28,495</u>
Total Program Cost	61,255
Offset from Narcotics Task Force Fund	<u>(61,255)</u>
Net Cost to General Fund	\$ -0-

City Council  
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January 11, 1988

RECOMMENDATION

It is recommended that one F.T.E. for a Financial Investigator be added to the Police Department's Narcotics Section and that the Operating Budget be augmented by transferring \$32,760 from the Narcotics Task Force asset seizure account to the Office of Investigations.

Respectfully submitted,



JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:

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WALTER J. SLIPE  
CITY MANAGER

JPK/slw  
REF: 1-10

January 26, 1988  
All Districts

# RESOLUTION No.

Adopted by The Sacramento City Council on date of

## RESOLUTION AMENDING THE POLICE DEPARTMENT BUDGET FOR FISCAL YEAR 1987-88

Be it resolved by the Council of the City of Sacramento:

1. That the Office of Investigations, Narcotics Section (2134) be increased by 1.0 FTE for the addition of one (1) Financial Investigator position.
2. That the 1987-88 operating budget of the Police Department be amended by:

### General Fund Administrative Contingency

101-710-7012-4999	(\$32,760)
101-710-1012-4999	<u>61,255</u>
	\$ 28,495

### Narcotics Task Force Fund

579-710-7012-4999	(\$61,255)
579-210-2134-4374	61,255

### Office of Investigations, Narcotics Section

101-210-2134-4101	\$12,500
101-210-2134-4233	2,760
101-210-2134-4283	4,450
101-210-2134-4630	13,050
101-210-2134-4374	<u>( 61,255)</u>
	(\$28,495)