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**DEPARTMENT OF
PUBLIC WORKS**

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

March 15, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: State Route Resurfacing 87/88 (JN:9939) - Establish New Capital
Improvement Program Project and Approve Appropriation of Funds

SUMMARY

Specifications have been prepared for the subject project. The establishment of a new Capital Improvement Program project and fund appropriation are recommended. Additionally it is recommended that the City enter into a cooperative agreement with Pacific Bell to raise/lower Pacific Bell's manholes during construction of the subject project.

BACKGROUND

The attached letter from Caltrans authorizes the City to resurface State Route 160 (Freeport Boulevard) from Sutterville Road to 11th Avenue and State Route 275 (Capital Mall) from 3rd Street to 9th Street. Freeport Boulevard and Capitol Mall will receive a 1.5 inch asphalt concrete overlay. Freeport Boulevard will be pavement planed and have pavement reinforcing fabric placed prior to placement of its overlay. This is part of an annual program of resurfacing State routes within the city limits.

The City and Pacific Bell have agreed to lower and/or raise Pacific Bell's manholes as part of the State Route Resurfacing project to minimize contract delays during construction. These delays occur in coordinating and scheduling with the utilities to have them lower and/or raise their facilities during the resurfacing contracts. By including the utility work in the City's contract these delays are minimized. Pacific Bell has agreed to enter into a cooperative agreement with the City for this work.

FINANCIAL

The authorization letter from Caltrans is for a "not-to-exceed" amount of \$120,297 (the actual project costs will be reimbursed by Caltrans). The estimated cost for

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

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the work covered by the Pacific Bell cooperative agreement is \$2,000 (the actual cost for the work will be reimbursed by Pacific Bell). Adjustments to the Capital Improvement Program and the Capital Grant Revenue Fund are necessary for accounting purposes.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the proposed adjustments to the Capital Improvement Program and Capital Grant Revenue Fund and forward the report to the full City Council for adoption of the attached resolution.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

RW:eh
ED2-26.E
03.0188.4

March 15, 1988
District Nos. 1, 4, and 5

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING PROJECT APPROVAL FOR
RESURFACING PORTIONS OF STATE ROUTES 160 AND 275
AND AUTHORIZING EXECUTION OF A COOPERATIVE AGREEMENT
BETWEEN PACIFIC BELL AND THE CITY OF SACRAMENTO FOR FUNDING
IMPROVEMENTS FOR THE STATE ROUTE RESURFACING 87/88 PROJECT (JN:9939)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the 1987/88 Street Capital Improvements Program is amended to include the State Route Resurfacing 87/88 project.
2. That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento a cooperative agreement with Pacific Bell for work on the State Route Resurfacing 87/88 project.
3. That the 1987/88 revenue budget be amended by increasing revenue to the Capital Grants Fund (Fund 248) by \$120,279 from revenue received in accordance with "authorization to proceed" letter dated April 28, 1987 from the California Department of Transportation (248-500-XXXX-3599).
4. That the 1987/88 revenue budget be amended by increasing revenue to the Capital Grants Fund (Fund 248) by \$2,000 from revenue received in accordance with the cooperative agreement (248-500-XXXX-3599).
5. That \$122,297 be appropriated to the State Route Resurfacing 1987/88 project (248-500-XXXX-4820).

MAYOR

ATTEST:

CITY CLERK

RW:eh
ED2-26.E



DEPARTMENT OF TRANSPORTATION

DISTRICT 3

BOX 911, MARYSVILLE 95901

(916) 741-4311

April 28, 1987

Mr. Mel Johnson
Director of Public Works
City of Sacramento
915 "I" Street
Sacramento, CA 95814

Dear Mr. Johnson:

This letter is your authorization to proceed with work on the approved Major Maintenance project as described on the attached sheet.

The amount approved must not be exceeded without prior approval from our office.

Very truly yours,

A handwritten signature in cursive script that reads "R. A. Winton".

R. A. Winton
Deputy District Director
Maintenance and Operations

RECEIVED

MAY 4 1987

PUBLIC WORKS
ADMINISTRATION

MAJOR MAINTENANCE PROGRAM 1987-88

FISCAL YEAR

DATE PREPARED 9/7/86

DISTRICT 03

CITY OF SACRAMENTO

SHEET 1 OF 1

COUNTY NO.	ROUTE	LIMITS		NET LENGTH T. W. LANE MILES	WIDTH IN FEET		TYPE OF WORK	MATERIALS						SUPPLEMENTAL WORK COST \$ (X1,000)	TOTAL ESTIMATED COST \$ (X1,000)	STATE FORCES	
		POST MILE TO	POST MILE		PROJECT WORD DESCRIPTION SPECIAL DESIGNATION #	TRAY WAY		SHOULDER	ASPH CONC.		BITUMEN FOR SEAL B						AGGR. TONS
									DEPTH FEET	TONS	TYPE OF EMUL. LIQ. ASPH ETC	SPREAD RATE GAL/SY	NET TONS EXCL. ADDED WATER				
24	160	39.9-	40.3	Sutterville Rd. to 11th Ave. NB & SB	.4	44	7										
				Remove 1" AC - 10,325 S.Y. @ 1.60 =								\$16	520.00				
				Place Reinf. Fabric - 10,25 S.Y. @ .70 =								7	227.00				
				Place 1" AC - 900 tons @ \$25.00								22	500.00				
				Misc. Raise Manholes & Water Valves =								5	000.00				
												\$46	297.00				
24	275	0.2-0.7		Capitol Mall 3rd Street to Capitol	.5		4										
				Heater Remix 10,950 S.Y. @ 1.25 =								\$21	190.00				
				Place 9" AC @ \$25 =								23	750.00				
				Adjust Manholes & Water Valves =								5	000.00				
												\$49	940.00				
												\$96	237.00				
												\$24	060.00				
												\$8	Adm.				
												\$24	060.00				
												\$120	297.00				

* Includes rejuvenator

DATE PRINTED 9/11/86

1 FILL SEAL 2 CURB SEAL 3 BASE & SURFACE 4 CURB & SURFACE 5 OPEN GRADED SURFACING 6

SHEET TOTAL (X1,000) \$

STATE FORCES & CONTRACTS

CITY OF SACRAMENTO
COOPERATIVE AGREEMENT

Project Name State Route Resurfacing 1987/88
PN/JN 9939

1. This agreement, entered into on _____ 19____, is between the City of Sacramento, a municipal corporation, referred to herein as "CITY", and Pacific Bell, referred to herein as "UTILITY".
2. CITY and UTILITY mutually desire to cooperate in the lowering and/or raising of UTILITY'S existing manholes and other facilities, referred to herein as "UTILITY'S work", as part of CITY'S contract for State Route Resurfacing 1987/88 (JN:9939)
3. CITY agrees to have its contractor perform UTILITY'S work as specified by UTILITY and stated in CITY'S contract.
4. UTILITY agrees to reimburse CITY within 30 days after receipt of billing, for all expenses associated with UTILITY'S work as part of CITY'S contract.
5. UTILITY agrees to reimburse CITY based on prices bid for UTILITY'S work in CITY'S contract, in an amount not to exceed \$2,000
6. UTILITY agrees to reimburse CITY for unforeseen circumstances associated with UTILITY'S work.
7. It is mutually agreed that within 15 days of receipt of the bids, UTILITY may terminate this agreement. Furthermore, if UTILITY terminates this agreement, UTILITY will perform UTILITY'S work without interfering with or delaying CITY'S contractor.
8. This agreement shall terminate upon final acceptance of CITY'S contract by CITY or on December 31, 1988, whichever is earlier in time unless all parties agree to an extension of time.

City of Sacramento
A Municipal Corporation

Agreed:

By: _____

Pacific Bell
Utility

Title _____

Attest:

By: A. E. Green

By: _____

Title: for District Manager-C&E

City Clerk

Approved As To Form:

Laura M. Smith
City Attorney