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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

916-449-8220

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

May 29, 1990

916-449-5282

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: B Street Sewer Main and Water Main Replacement, Alhambra
Boulevard to 33rd Street (PN:XC91) - Funds Transfer

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

BACKGROUND

The existing, deteriorated sewer main in B Street from Alhambra Boulevard to 33rd Street will be replaced by approximately 1,000 lineal feet of 6 inch PVC pipe. New sewer access holes and sewer services will be installed. The existing 2 inch water main in the area is inadequate and will be replaced with a new water main from the B-C Streets Alley north along Alhambra Boulevard to B Street, east along B Street to 33rd Street and south along 33rd Street to the B-C Streets Alley.

On April 3, 1990, the City Council approved the plans and specifications for this project. On May 1, 1990, bids were received and opened by the City Clerk. The bids received were:

Sacramento Excavator	\$153,957.00
D.C.M. Construction	159,840.00
Pfister Excavating, Inc.	164,580.00
T & S Construction	167,330.00
Copenhagen Utilities & Construction, Inc.	167,855.50

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James J. Maneatis	170,585.00
Edward Donohale General Contractor	173,147.00
Neithercutt Construction	174,562.50
Keyava Construction Company	204,750.00

The engineer's estimated construction cost was \$190,000. The estimated project completion date is November 23, 1990.

FINANCIAL DATA

Additional funds will be needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$202,000. The current budget is \$117,000, which was approved in the Capital Improvement Program with \$30,000 from the Sewer Fund (414) and \$87,000 from the Storm Drainage Fund (425). The funds currently available for this project amount to \$104,000 as of May 14, 1990, which includes \$22,000 submitted on an Expense Budget Report transferring funds from the Miscellaneous Sewer Improvements Fund (XB16). It is proposed that the needed \$85,000 be transferred from the Miscellaneous Water Main Improvements Fund (ZB31) to cover the costs of replacing the water main.

POLICY CONSIDERATIONS

This action is consistent with Chapter 58, Article III, Section 58.304 of the City Code which involves the award of contracts.

MBE/WBE EFFORTS

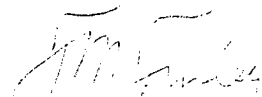
Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry in Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors. There were seventeen (17) planholders for this project, none of whom are certified MBE/WBE contractors.

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RECOMMENDATION:


It is recommended that the Budget and Finance Committee approve the transfer of funds and forward the report to the full City Council for adoption of the attached resolution and award of the contract.


Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:


JACK R. CRIST
Deputy City Manager


MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

May 29, 1990
District No. 3

TMF:cb
EA1-08.B.EA
05.1590

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION TRANSFERRING
FUNDS FOR B STREET
SEWER MAIN AND WATER MAIN
REPLACEMENT (PN:XC91)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the B Street Sewer Main and Water Main Replacement project and additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby amended by transferring \$85,000 from the Miscellaneous Water Main Improvement Fund (413-500-ZB31-4820) to the B Street Sewer Main and Water Main Replacement project (413-500-XC91-4820) for the purpose stated in paragraph one above.

MAYOR

ATTEST:

CITY CLERK

TF:cb
EA1-09.B
05.1590

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____