



Regional Transit

P.O. BOX 2110 • 1400 29TH STREET • SACRAMENTO, CA 95810-2110 • (916) 321-2989

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DAVID A. BOGGS, General Manager

February 27, 1986

Ms. Bobbi Larson
DEPARTMENT OF PUBLIC WORKS
CITY OF SACRAMENTO
City Hall, Room 207
915 I Street
Sacramento CA 95814

Dear Bobbi:

For your information as clerk to the Transportation and Community Development Committee, enclosed is a copy of the briefing sheet which was presented to the committee on Tuesday, February 25, 1986.

If you have any questions, please do not hesitate to contact me.

Sincerely,

David A. Boggs
General Manager

Enclosure

RECEIVED

FFR 28 1986

PUBLIC WORKS
ADMINISTRATION

LIGHT RAIL PROJECT STATUS SUMMARYConstruction - Northeast Corridor - Watt/80 to 18th/R (Phase I)

- All contracts awarded
- Construction and system installation work on schedule
- Eleven vehicles delivered - acceptance testing to begin next month
- Line opening on schedule - 3/87

Construction - Folsom Corridor - 18th/R to Butterfield (Phase II)

- 4H contract (18th/R to 34th) - behind 10 weeks, awaiting right-of-way and agreement issues. Notice to proceed was issued 2/14/86 - scheduled completion 3/87.
- 5C contract (34th to Mayhew Overcrossing) - delayed along with 4H due to right-of-way, plus a bid protest was filed. The protest was resolved on 1/30/86. Notice to proceed to be issued 2/25/86 as soon as insurance approved - scheduled completion 2/87.
- Line opening behind schedule 3 months - now projecting opening 9/87.

Systemwide Construction

- Total of 51 contracts
- 16 contracts completed
- 27 contracts under construction
- 8 contracts yet to be awarded - \$6.8 million

DBE/WBE

	<u>Commitment</u>	<u>Paid to Date</u>
- DBE	16.8%	12.2%
- WBE	3.6%	3.1%

Budget

- Authorized - \$159.4 million
- Expended - \$100.1 million
- Committed - \$143.7 million
- Forecast - \$166.3 million/Projected Revenue - \$166.9

Other IssuesOperating Plan

- Update in progress
- Currently designing double track bridge at Bee
- RT decision regarding double track bridge construction in March 1986
- Complete double track work plan to RT Board in March 1986