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DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

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SUITE 400  
SACRAMENTO, CA  
95814-2977

ROBERT P. THOMAS  
DIRECTOR

May 11, 1987

916-449-5200

G. ERLING LINGGI  
ASSISTANT DIRECTOR

DIVISIONS:

CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM & HISTORY  
PARKS  
RECREATION  
ZOO

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Fund Transfer for Park Improvements at Florin Reservoir Park

SUMMARY

Plans and specifications for park improvements at Florin Reservoir Park are being finalized and additional funding is required. This report recommends that Council authorize, by resolution, the transfer of funds from the Water Fund Contingency Reserve to the Florin Reservoir Park project to construct the improvements.

BACKGROUND INFORMATION

Florin Reservoir Park is a 16 acre community park constructed in 1985 and is located at 53rd Avenue and Power Inn Road. Park elements currently include an adventure area, a tot lot, a lighted soccer field, a parking lot, and open space.

Florin Reservoir Park improvements include enlargement of the parking lot, addition of six sets of five-row bleachers and a drinking fountain, all of which are handicapped accessible. The project also includes the installation of dual-use soccer/football goal posts and the correction of a drainage problem along the south property line.

The Department of Public Works presently has a contract to construct street improvements along the park frontage on Power Inn Road. These street improvements will result in a steep grade change from behind the sidewalk to the fence adjacent to the park, thereby creating an erosion problem.

As part of the Florin Park improvements project, it will be necessary to include the regrading of a 15 foot strip of the park and the lowering of the park fence along Power Inn Road. The total project is estimated to cost \$82,100.

FINANCIAL DATA

Funding in the amount of \$52,100 in Water Funds for the improvements at Florin Reservoir Park project was appropriated in FY 1985-86 Parks Division Capital Improvements Program budget. Additional funds in the amount of \$30,000 are now available from the Water and Sewer Division's Miscellaneous Water Improvements Fund to process this project for bid. Funding is as follows for the Florin Park improvements, including regrading and lowering the fence:

Water Fund/Florin Reservoir Park	413-500-LB81-XXXX	\$52,100
Miscellaneous Water Improvements	413-500-ZB31-4820	<u>30,000</u>
Total Funds Available:		\$82,100

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council approve, by resolution, the transfer of \$30,000 from the Water Improvement Fund to the Florin Reservoir Park improvement project.

Respectfully submitted,

*fn - G. Erling Linger*  
- ROBERT P. THOMAS, Director  
Parks and Community Services

*Mel Johnson*  
MEL JOHNSON, Director  
Public Works Department

Recommendation Approved:

*Jack R. Crist*  
JACK R. CRIST  
Deputy City Manager

RPT:ja

May 21, 1987  
District No. 7

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS FROM  
THE WATER FUND CONTINGENCY RESERVE FOR STREET  
FRONTAGE IMPROVEMENTS FOR POWER INN ROAD AT  
FLORIN RESERVOIR PARK PROJECT (LB81)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That additional funds are needed for improvements at Florin Reservoir Park.
2. That the FY 1986-87 Capital Improvement Program is hereby amended as follows:

Miscellaneous Water Improvements	413-500-ZB31-4820	[\$30,000]
Water Fund Contingency Reserve	413-710-7012-4999	\$30,000
Water Fund Contingency Reserve	413-710-7012-4999	[\$30,000]
Florin Reservoir Park	413-500-LB81-XXXX	\$30,000

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MAYOR

ATTEST:

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CITY CLERK