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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

January 12, 1988

916-449-8220

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

Budget and Finance Committee
Sacramento, California

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

Honorable Members In Session:

916-449-5282

SUBJECT: 13th Street Sewer Rehabilitation Between J Street and L Street
(PN:XXXX); K Street Sewer Replacement Between 12th Street and 13th
Street (JN:9965) (PN:XXXX) - Establish New CIP Projects and Approve
Fund Transfers

SUMMARY

Evaluation of the City's existing underground utilities in the project area indicates that sewer rehabilitation work is needed and should be constructed prior to construction of the proposed surface improvements associated with the Hyatt Hotel project. The establishment of two new Capital Improvement Program projects and the approval of the necessary fund transfers are recommended.

BACKGROUND

As part of plan review for the sidewalk and mall improvements surrounding the Hyatt Hotel staff reviewed the condition of existing City utilities. Based on this evaluation of the City's utilities in the vicinity of the K Street Mall and 13th Street, staff has determined a need for sewer rehabilitation. The Flood Control and Sewer Division has recommended replacement of the 15-inch sewer in K Street between 12th and 13th Streets and rehabilitation of the 24-inch brick sewer in 13th Street between J and L Streets. These two lines must be replaced prior to construction of the sidewalk and mall surface improvements if construction damage to those new facilities is to be avoided. In order to accomplish this action, two new CIP projects must be approved along with the appropriate fund transfers below.

FINANCIAL

The estimated construction cost for the two sewer replacement/rehabilitation projects is \$235,000. The total project cost including engineering, construction contingencies, material testing, construction staking and inspection is \$285,000. It is proposed that \$142,500 be transferred from the Reserve Future Capital Program account (PN:WB36) and \$142,500 from the Sewer Fund Contingency Reserve for the two projects.

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13th Street Sewer Rehabilitation -
K Street Sewer Replacement (JN:9965)
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RECOMMENDATION

It is recommended that the Budget and Finance Committee approve two new Capital Improvement Projects, the transfer of funds and forward the report to the full City Council for adoption of the two attached resolutions.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

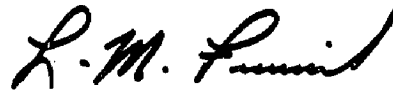
Recommendation Approved:



JACK R. CRIST
Deputy City Manager

CQ:eh
ED2-17.E
1228.87.5

Approved:



for

MELVIN H. JOHNSON
Director of Public Works

District No. 1

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING NEW CAPITAL IMPROVEMENT
PROJECT - 13TH STREET SEWER REHABILITATION
BETWEEN J STREET AND L STREET (JN:9965)
AND TRANSFERRING OF FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are needed to construct the 13th Street Sewer Rehabilitation between J Street and L Street Project.
2. The Capital Improvement Program is amended by establishing the 13th Street Sewer Rehabilitation Project and transferring \$105,000 from the Reserve Future Capital Program 425-500-WB36-4414 and \$105,000 from the Sewer Fund Contingency Reserve 414-710-7012-4999 to the Project as follows:

414-500-XXXX-4802	\$ 2,000	425-500-XXXX-4802	\$ 2,000
414-500-XXXX-4820	\$96,500	425-500-XXXX-4820	\$96,500
414-500-XXXX-4831	\$ 2,500	425-500-XXXX-4831	\$ 2,500
414-500-XXXX-4880	\$ 2,600	425-500-XXXX-4880	\$ 2,600
414-500-XXXX-4881	\$ 1,400	425-500-XXXX-4881	\$ 1,400

MAYOR

ATTEST:

CITY CLERK

CQ:eh
ED2-17.E

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING NEW CAPITAL IMPROVEMENT -
PROJECT - K STREET SEWER REPLACEMENT BETWEEN
12TH STREET AND 13TH STREET (JN:9963) AND
TRANSFERRING OF FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are needed to construct the K Street Sewer Replacement between 12th Street and 13th Street Project.
2. The Capital Improvement Program is amended by establishing the K Street Sewer Replacement Project and transferring \$37,500 from the Reserve Future Capital Program 425-500-WB36-4414 and \$37,500 from the Sewer Fund Contingency Reserve to the Project as follows:

414-500-XXXX-4802	\$ 1,500	425-500-XXXX-4802	\$ 1,500
414-500-XXXX-4820	\$30,000	425-500-XXXX-4820	\$30,000
414-500-XXXX-4831	\$ 3,000	425-500-XXXX-4831	\$ 3,000
414-500-XXXX-4880	\$ 1,950	425-500-XXXX-4880	\$ 1,950
414-500-XXXX-4881	\$ 1,050	425-500-XXXX-4881	\$ 1,050

MAYOR

ATTEST:

CITY CLERK

CQ:eh
ED2-17.E



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DEPARTMENT OF
PUBLIC WORKS

PARKING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

1023 J STREET
SUITE 202
SACRAMENTO, CA
95814-2877

916-449-5354

January 19, 1988

REF: 88-01-23

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: DOWNTOWN PARKING STUDY

SUMMARY:

This report recommends that the Downtown Parking Study be referred to the Downtown Transportation Task Force to be used in formulating the task force recommendations to the City Council.

BACKGROUND:

The Downtown Parking Study is submitted with this report to the Budget and Finance Committee. It is a voluminous study with information on existing downtown parking conditions, needs and financial conditions. It also addresses future parking needs and management and financial alternatives. Finally, the study recommends a parking program for the City, including a parking fee strategy, parking supply management, a financial plan and other recommendations involving the role of the City in managing and creating parking resources.

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FINANCIAL DATA:

The Downtown Parking Study contains a focus on the financial status of the City Parking Fund and recommendations for parking fee increases and financial planning for the future.


RECOMMENDATION:

It is recommended that the Downtown Parking Study be referred to the Downtown Transportation Task Force at this time, in order to include the study recommendations in an overall Downtown Parking and Transportation Plan.


Respectfully Submitted,


J. Mark Morgan
Parking Division Manager

RECOMMENDATION APPROVED:


JACK R. CRIST
Deputy City Manager

APPROVED:


MELVIN H. JOHNSON
Director of Public Works