



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



April 16, 1986

Budget and Finance Committee  
of the City Council  
Sacramento, CA

Honorable Members in Session:

**SUBJECT:** Amendments to the City of Sacramento Community  
Development Block Grant Program - Public Hearing

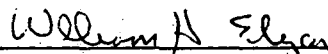
SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Redevelopment Agency and City Council of the City of Sacramento.

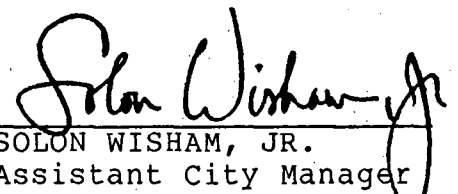
RECOMMENDATION

The staff recommends approval of the attached resolution approving the proposed budget amendments.

Respectfully submitted,

  
\_\_\_\_\_  
WILLIAM H. EDGAR  
Executive Director

TRANSMITTAL TO COMMITTEE:

  
\_\_\_\_\_  
SOLON WISHAM, JR.  
Assistant City Manager

Attachment

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# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



April 21, 1986

Redevelopment Agency of the  
City of Sacramento  
Sacramento, California  
and  
Sacramento City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendments to the City of Sacramento  
Community Development Block Grant Program -  
Public Hearing

## SUMMARY

The attached resolutions (1) reprogram surplus funds from completed projects to 1985 contingency and (2) transfer funds from 1985 contingency to one active project that requires additional financing. The amendment to the latter project, East Del Paso Heights Street Improvements 5A, must be adopted by public hearing in accordance with HUD regulations regarding substantial changes to approved CDBG budgets.

## BACKGROUND

Periodically, the CDBG budget is amended to move surplus funds from completed projects to active ones and to ensure that active projects are fully funded to their completion. Chart A, attached, shows the reprogramming actions proposed by this report. Highlights of significant changes are discussed briefly below:

### A. Project Requiring Additional Funds

The East Del Paso Heights Street Improvement Project 5A requires additional funds of approximately \$160,000 to install off-site drainage and replace dilapidated sewer pipes. Surveys and testing during project design revealed that sewer pipes throughout the project area are so worn as to be unhealthful and, therefore, unsafe. Additionally, in order to avoid the creation of drainage problems downstream from the project, some off-site drainage improvements are needed.

(1)

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CDBG staff has investigated with City staff the possibility of financing these additions to the project with City capital improvement funds. However, since City funding appears to be unavailable and since this total project is highly visible, CDBG staff proposes using CDBG funds for these additions.

This project originally provided funds for construction of curbs, gutters, sidewalks and street lights on Mahogany Street, Natoma Way and Presidio Street between Roanoke Avenue and South Avenue, and on South Avenue between Mahogany and Presidio. This proposed action will replace sewer mains within the same area.

## **ENVIRONMENTAL REVIEW**

All of the projects listed in Chart A are either complete or active and have previously received environmental clearance under both the California Environmental Quality Act and the National Environmental Protection Act.

## **POLICY IMPLICATIONS**

The actions proposed in this staff report are consistent with previously approved policy. These proposed reprogrammings ensure appropriate budgets for activities previously approved by the Council.

## **FINANCIAL DATA**

These proposed reprogrammings are necessary to keep existing projects adequately financed and to transfer surplus funds from completed projects to cover future contingencies.

After approval of this report, the 1985 CDBG contingency balance will be increased from \$269,936.44 to \$397,516.65.

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## VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of April 21, 1986, the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached resolution. The votes were as follows:

AYES:

NOES:

ABSENT:

## RECOMMENDATION

The staff recommends adoption of the attached resolution which reprograms funds in accordance with Chart A.

Respectfully submitted,

WILLIAM H. EDGAR,  
Executive Director

TRANSMITTAL TO COUNCIL

WALTER J. SLIPE  
City Manager

Contact Person: Trish Davey

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(3)

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

AMENDING THE 1983, 1984, 1985 and 1986 COMMUNITY DEVELOPMENT  
BLOCK GRANT (CDBG) PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

Section 1. The City Council hereby approves amendments to the Community Development Block Grant program appropriations in the manner and amount specified in Chart A attached hereto.

Section 2. The City Council hereby approves an amendment to the City's Capital Improvement Plan and Budget reflecting the changes to East Del Paso Heights Street Improvements 5A as specified in Chart A.

ATTEST:

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# RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO  
ON DATE OF

VARIOUS AMENDMENTS TO THE 1986  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
AND THE 1986 AGENCY BUDGET

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF  
SACRAMENTO:

Section 1. The 1986 Agency Budget is hereby amended to reflect the CDBG  
budget amendments for specific projects as shown on Chart A attached hereto.

Section 2. The Executive Director is hereby authorized to make the above  
appropriation changes and to transmit the amendments and any necessary materials to the  
United States Department of Housing and Urban Development.

\_\_\_\_\_  
CHAIR

ATTEST:

\_\_\_\_\_  
SECRETARY

0071L

CHART A: CITY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AMENDMENTS

YEAR/COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMEND ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
<u>Beginning 1985 Contingency Balance:</u>				\$269,936.44	
1982/ 4270	Wright/Kimbrough Street Lights A/D	\$ 30,000	\$ 17,097.38	+\$12,902.62	Project complete; surplus funds.
1983/ 4269	Del Paso Heights A/D #7	\$500,000	\$481,536.23	+\$18,463.77	Project complete; surplus funds.
1983/ 4276	William Land School Lights	\$120,000	\$ 74,128.16	+\$45,871.84	Project complete; surplus funds.
1984/ 4209	Relocation Assistance	\$ 25,000	\$ 22,690.80	+\$ 2,309.20	Project complete; surplus funds.
1984/ 4317	Relocation Loans	\$ 25,000	\$ 9,224.89	+\$15,775.11	Project complete; surplus funds.
1984/ 4304	Traffic Signal (Gardenland)	\$ 60,000	\$ 52,371.86	+\$ 7,628.14	Project complete; surplus funds.
1985/ 0520	Del Paso Heights PAC	\$ 33,333	\$ 14,174.13	+\$ 19,158.87	Project complete; surplus funds.
1985/ 0620	Alkali Flat PAC	\$ 33,333	\$ 14,079.29	+\$ 19,253.71	Project complete; surplus funds.
1985/ 0720	Oak Park PAC	\$ 33,334	\$ 25,222.86	+\$ 8,111.14	Project complete; surplus funds.
0497K					

CHART A: CITY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AMENDMENTS

YEAR/COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMEND ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
1985/ 4200	Program Admin CDBG	\$ 300,000	\$ 273,371.20	+\$ 26,628.80	Project complete; surplus funds.
1985/ 4281	Home Alert	\$ 90,000	\$ 73,836.57	+\$ 16,163.43	Project complete; surplus funds.
1985/ 4256	Shared Housing	\$ 50,000	\$ 49,890.61	+\$ 109.39	Project complete; surplus funds.
1985/ 4209	Relocation Assistance	\$ 20,000	\$ 3,567.36	+\$ 16,432.64	Project complete; surplus funds.
1986/ 4502	East Del Paso Heights Street Improvement District 5A	\$ 425,000	\$ 585,000.00	-\$160,000.00	Additional funds needed for antiquated sewer pipe repair and for off-site drainage improvements.
1985	Program Income - Preservation	60,000	\$ -0-	+\$ 60,000.00	Surplus funds from disposition of Diepenbrock Mansion.
1985	Program Income - CHFA Fees	\$ 15,505	\$ -0-	+\$ 15,505.00	Surplus funds from refund of excess fees paid to CHFA for Multi-Family Rehab Bonds.
1985	Program Income - Chicago Title	\$ 3,266.55	\$ -0-	+\$ 3,266.55	Surplus funds from refund of over- payment of fees on Alkali Flat acquisition.
<u>Ending 1985 Contingency Balance:</u>				\$397,516.65	

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