



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE

SACRAMENTO, CA 95817

(916) 449-5200

Robert P. Thomas

~~XXXXXXXXXX~~
DIRECTOR

CITY MANAGER'S OFFICE
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CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

December 15, 1981

City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

DEC 22 1981

Honorable Members in Session:

OFFICE OF THE
CITY CLERK

SUBJECT: Comprehensive Land Use Plan (CLUP), Executive Airport

SUMMARY

On November 10, 1981, the City Council approved elements of the Executive Airport Comprehensive Land Use Plan, which affected James Mangan Park and the Airport Little League facilities. Implementation of the Plan requires a commitment of funds by the County of Sacramento and the City for the relocation and reconstruction of facilities. This report identifies the time line and financial impact of both projects.

BACKGROUND INFORMATION

Airport Little League baseball fields number 1, 2 and 3 are located in the Runway 30 Zone of the Airport. Based upon Council policy, fields number 1 and 2 are to be relocated at a school site and field number 3 will be repositioned. Since Council action on this item, Department staff has been working with the Sacramento Unified School District, the Airport Little League and the County Department of Airports in an effort to accomplish the task prior to beginning of the Little League season. This will not be possible because:

1. The County will not consider a commitment of 50% of the relocation and repositioning costs until all pending City, County and Sacramento Area Council of Governments (SACOG) review of the plan has occurred and a final plan is adopted. It is estimated that the Comprehensive Land Use Plan will not be finalized until February or March of 1982.
2. The Airport Little League requires several months lead time in preparing for the Little League season. This planning time is necessary to prepare fields, print programs, schedule practice and league games, and take sign-ups. A definite location for the league's fields is necessary in this planning process.

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3. The Sacramento City Unified School District has not given final approval for the exclusive use of the Little League for school facilities.

James Mangan Park facilities affected by existing in Runway 20 are the tot lot and adventure area, which will be demolished and relocated to an area west of its present location. Although County funding is also involved in this situation, time is not as critical as in the case of the Little League.

FINANCIAL DATA

Estimated cost for relocating diamonds 1 and 2 and repositioning number 3 is \$115,500. Relocation of James Mangan Park play areas will be approximately \$20,000. (See attachment). One-half of the \$135,000 is to be funded by the County of Sacramento as per City Council action on this item.

RECOMMENDATION

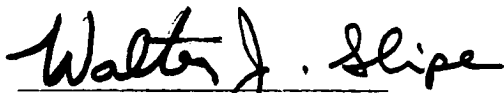
It is recommended that the City Council, by resolution, authorize the City Manager to negotiate a lease with the Airport Little League that will terminate October 1, 1982. In the interim, City staff will continue to meet with Little League officials and representatives of the Sacramento City Unified School District in an effort to satisfy the concerns of all parties involved. Further, City staff will encourage County staff to act expeditiously on their funding responsibility in order that the Little League is assured a smooth transition into the 1983 season.

Respectfully submitted,



ROBERT P. THOMAS
Director of Community Services

Recommendation Approved:



WALTER J. SLIFE
City Manager

Attachment

RPT:js

Districts 4, 5, 7 and 8
December 22, 1981

AIRPORT LITTLE LEAGUE

A. Relocate diamond #1 to Harkness School.

1. <u>Land</u>	\$ N/A
2. <u>Equipment</u> . Baseball backstop, team benches, bleachers, drinking fountain, and concrete pad.	12,300
3. <u>Fencing</u> . 6' chain link team enclosure and 8' chain link overthrow fence.	5,000
4. <u>Landscape and Irrigation</u> . Modification of existing systems to accommodate new equipment	5,000
5. <u>Building</u> concrete block with wood roof and minimal power and water service for storage and concession usage.	29,000
6. <u>Demolition</u> of existing field and equipment Contractor to keep all salvage.	6,000
7. <u>Parking</u>	N/A
	<u>TOTAL:</u> \$57,300

B. Relocate diamond #2 at Woodbine School.

1. <u>Land</u>	\$ N/A
2. <u>Equipment</u> . Improve existing backstop, add team benches and bleachers and concrete pad.	5,000
3. <u>Building</u> concrete block with wood roof and minimal electrical service for storage use.	7,000
4. <u>Fencing</u> . 6' chain link team enclosure and 8' chain link overthrow fence.	5,000
5. <u>Landscape and Irrigation</u> . Modifications of existing systems to accommodate new equipment.	2,000

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B. Relocate diamond #2 at Woodbine School (Cont'd)

6. <u>Parking</u>	\$ N/A
7. <u>Demolition</u> of existing field and equipment.	
Contractor to keep all salvage	4,000
	<u>TOTAL:</u> \$23,000

C. Reposition diamond #3 on site.

1. <u>Land</u>	\$ N/A
2. <u>Equipment</u> . Softball backstop, team benches, bleachers, drinking fountain and concrete pad	10,200
3. <u>Landscaping and Irrigation</u> . Modification of existing systems and increasing the existing area to accommodate new location	5,000
4. <u>Fencing</u> . 6' chain link team enclosure, 8' chain link overthrow fence and 4' access control fencing	8,000
5. <u>Building</u> concrete block with wood roof and minimal electrical service for storage use	7,000
6. <u>Demolition</u> of existing field and equipment.	
Contractor to keep all salvage	5,000
7. <u>Paving</u>	N/A
	<u>TOTAL:</u> \$35,200

*D. Relocate James Mangan Park Play Area.

1. <u>Demolish and landscape</u> existing play area	\$ 5,000
2. <u>Construct</u> new play area to match existing	15,000
	<u>TOTAL:</u> \$20,000

*The play area is not up to our current standards for this size of park. We would expect to spend \$50,000 for a play area in a new park development.

RESOLUTION NO. 81-943

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION GIVING NOTICE OF INTENTION OF THE CITY OF SACRAMENTO
TO NEGOTIATE A LEASE WITH THE AIRPORT LITTLE LEAGUE
FOR THE LEASING OF CERTAIN LOTS IN CORDOVA TOWNSITE
WITHOUT CALLING FOR BIDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Council hereby gives notice of its intent to negotiate a lease with the Airport Little League, without calling for bids. The property to be leased is the two parcels of land known as the Cordova Townsite and designated as the Airport Protective Zone located in the City of Sacramento. Said lease shall be for a period not to exceed beyond October 1, 1982.

The City Council hereby finds and determines that special circumstances make the use of the bid procedure inappropriate. These circumstances include the fact that the Airport Little League is a private, nonprofit, tax-exempt organization which provides community services to the youth of Sacramento.

The City Clerk shall publish this notice of intention once in the official newspaper of the City of Sacramento.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

DEC 22 1981

OFFICE OF THE
CITY CLERK