



REPORT TO COUNCIL

City of Sacramento

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CONSENT
November 22, 2005

Honorable Mayor and
Members of the City Council

Subject: Agreement: Consultant and Professional Services Agreement with M1 Consulting Group (Project No. PSIT 10-01)

Location/Council District: Citywide

Recommendation:

Adopt a resolution suspending formal competitive bidding (requires 2/3 vote) and authorizing the City Manager to execute an agreement for services with M1 Consulting Group in an amount not to exceed \$194,400.

Contact: Mike McCarthy, Captain, 433-0400;
Karen Hill, Public Safety IT Manager, 433-0400

Department: Police

Division: Technology and Information Services

Organization No: 2158

Summary:

This contract is a continuation of work previously performed by the principal solution architect of M1 Consulting Group for the Public Safety Information Technology Section. As a result, the recommended vendor has gained an extensive working knowledge of Department systems and business practices. To continue with the recommended vendor provides the best efficiency and economy to the City. It is, therefore, in the City's best interest to engage M1 Consulting for this work and it is recommended that the City engage M1 Consulting for the work described.

This report requests approval of the Council to suspend competitive bidding in the best interest of the City, and authorize the City Manager to execute an agreement for consulting services with M1 Consulting Group.

Committee/Commission Action: None.

Background Information:

The Police Department has engaged in a series of technology and process improvements under the auspices of the Automated Information System (AIS) Project.

This project includes the replacement of the Department's existing automated systems, installation of a digital mug shot system and implementation of a "paperless" Mobile Report Entry (MRE) system that includes Automated Workflow and Case Management.

Following purchases of hardware and software previously approved by Council, staff has engaged in work that has already resulted in an increase in officer efficiency and public safety:

- Implemented a new wireless data network;
- Replaced obsolete Mobile Terminals with state of the art Mobile Computers;
- Provided officers in the field with access to systems previously unavailable in a mobile environment;
- Replaced the Departments legacy Computer Aided Dispatch (CAD) system and Records Management System (RMS); and,
- Deployed Mobile Report Entry (MRE) to the patrol personnel who now enter their police reports electronically.

The scope of services with M1 Consulting Group will allow for the upgrade and advancement of this leading edge public safety infrastructure and programs. M1 Consulting Group will provide technical services and project management administered through the Public Safety Information Technology Services Section, the recently consolidated Information Technology work group for the Police (SPD) and Fire (SFD) Departments.

An outline of the scope of services include:

- Manage the SPD Mobile Data Computer upgrade project;
- Provide project management and design work to reduce the remaining SPD paper reports;
- Evaluate the SPD and SFD wireless data model and transition plan to the SPD DataRadio system;
- Design and model a new Mobile Data Computer solution for Fire and EMS vehicles;
- Implementation and testing of the new Helicopter Video Downlink systems upgrade plus further application development.
- Evaluate, upgrade and optimize the Public Safety wireless data network;
- Assist the SPD CAD team to integrate Helicopter GPS into the mapping system and the overall proximity dispatching system;

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Financial Considerations:

The cost for M1 Consulting Group services will be paid by a combination of existing Grant Funds and General Fund operating budget of the Police Department.

Environmental Considerations:

This agreement does not constitute a "project" and is therefore exempt from the California Environmental Quality Act (CEQA) according to CEQA guidelines Section 15061(b)(1) and 15378(b)(3).

Policy Considerations:

The action requested is consistent with Sacramento City Code, Chapter 3. The specialized, technical nature of the scope of work requires the services of a consultant. Further, the scope of work is aligned with the City's Three-Year Goal to improve and expand public safety.

Emerging Small Business Development (ESBD):

M1 Consulting Group is certified as an ESBD, vendor code number M1C500000P.

Respectfully Submitted by: Mike McCarthy
Mike McCarthy
Police Captain

Approved by: Albert Nájera
Albert Nájera
Chief of Police

Recommendation Approved:
Robert P. Thomas
ROBERT P. THOMAS
City Manager

Ref: COP 10-51

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RESOLUTION NO.

Adopted by the Sacramento City Council

November 22, 2005

AUTHORIZING SUSPENSION OF COMPETITIVE BIDDING AND AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE AN AGREEMENT FOR SERVICES WITH M1 CONSULTING GROUP

BACKGROUND

- A. The Sacramento Police Department and Sacramento Fire Department, through the recently consolidated Public Safety Information Technology Section, endeavor to provide leading edge public safety infrastructure and programs.
- B. This contract is a continuation of work previously performed by the principal solution architect of M1 Consulting Group for the Public Safety Information Technology Section. As a result, the recommended vendor has gained an extensive working knowledge of Department systems and business practices. To continue with the recommended vendor provides the best efficiency and economy to the City.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Competitive bidding is suspended and the City Manager is authorized to execute an agreement for services with M1 Consulting Group in an amount not to exceed \$194,400.00.