

BUDGET AND FINANCE COMMITTEE
AGENDA

June 20, 1989

1:30 p.m.

City Council Chambers
915 I Street
Sacramento, CA

1. Budget Hearing No. 7 - Reports Back: (D-All)
 - A. City Manager
 - B. Finance
 - C. Personnel
 - D. General Services
 - E. Community Center
 - F. Parks and Community Services
 - G. Public Works
 - H. Planning and Development

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

PLEASE BRING YOUR AGENDA PACKET FROM THE MEETING OF JUNE 19, 1989.
MATERIAL FOR THIS ITEM WILL NOT BE RECOPIED FOR THIS AGENDA PACKET.

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2. Various matters regarding the 1989-90 Proposed Budget Revenue Reports: (D-All)
 - A. Report regarding Landscape and Light District.
 - B. Res. authorizing execution of an agreement with Raymond Vail and Associates for engineering services for the formation of a lighting and landscaping district, in the amount of \$67,000.
 - C. Report regarding Users Tax - Cable Television.
 - D. Report regarding Users Tax - Interstate and International Telephone Communications.
 - E. Report regarding In Lieu Franchise Fee.
 - F. Various matters regarding Parking Fee increases:
 - 1) Res. amending the City of Sacramento Fee and Charge Report to establish Parking fees and charges pursuant to Sections 25.130 and 25.153 of the Sacramento City Code.
 - 2) Res. of findings on increased Parking Fees.

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BUDGET AND FINANCE COMMITTEE AGENDA (CONTINUED)

3. Various matters regarding User Fee Increases: (D-All)

- A. Res. amending the City of Sacramento Fee and Charge manual for the Police Department, related services, licenses and permits.
- B. Res. amending Res. 80-247 and 88-967 amending fees and charges for various City Clerk related services and facilities.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Various matters regarding funding requests: (D-All)

- A. Community Funding Requests.
- B. Charter Officer Funding Request.

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5. Res. fixing the tax rate to be levied on all taxable property in the City of Sacramento and levying the same for the Fiscal Year 1989-90 for principal and interest on bonded indebtedness approved by the voters of the City before July 1, 1978. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

6. Res. authorizing the City Manager to execute a professional services agreement with Williams-Kuebelbeck & Associates for the preparation of the Downtown Cultural and Entertainment District Master Plan. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

7. Res. authorizing the amendment of the agreement with Quad Consultants for preparing the Darosa Marina EIR. (D4)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

8. Res. authorizing execution of a cooperative agreement with Pacific Bell and American Telephone and Telegraph for funding of improvements for the Measure A street overlay Phase I 89-90 project. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna (Chair), Chinn, Mueller, Pope