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DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

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SUITE 400  
SACRAMENTO, CA  
95814-2977

ROBERT P. THOMAS  
DIRECTOR

September 22, 1989

916-449-5200

G. ERLING LINGGI  
ASSISTANT DIRECTOR

DIVISIONS:  
CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM AND HISTORY  
PARKS  
RECREATION  
ZOO

WALTER S. UEDA  
DEPUTY DIRECTOR

Joint Budget and Finance/Transportation  
and Community Development Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Landscape and Lighting District Project List

SUMMARY

This report provides specific information on projects proposed by the Parks and Community Services Department for Landscape and Lighting District funding and recommends that this list be approved for FY 1989-90.

BACKGROUND INFORMATION

An information only report on Landscape and Lighting Districts was presented to the joint Budget and Finance/Transportation and Community Development Committee on June 20, 1989. That report included a preliminary list of proposed Parks and Community Services Department projects to be considered for inclusion in the Landscape and Lighting District. This report provides a complete list of projects with descriptions and estimates for inclusion in the funding of the Landscape and Lighting District.

A total of \$400,000 will be allocated equally between the planning areas based on a per parcel basis.

During the budget hearings, it was established that the focus of this program is rehabilitation and that no new projects would be funded. Tennis court resurfacing, basketball court resurfacing and playground equipment repair projects were identified as this year's funding priorities; in future years, a five year plan for these funds will be submitted as a part of the CIP process.

FINANCIAL DATA

These projects will be funded by the Landscape and Lighting District.

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POLICY CONSIDERATIONS

No impact.

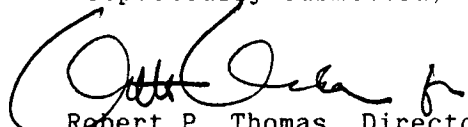
MBE/WBE EFFORTS

None.

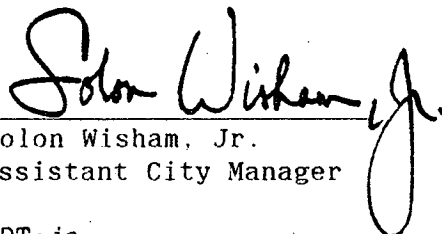
RECOMMENDATION

It is recommended that the joint Budget and Finance/Transportation and Community Development Committee approve this report and forward it to the full City Council for approval. Further, it is recommended that Council, by resolution, approve the attached list of projects for inclusion in the FY 1989-90 budget for the Landscape and Lighting District.

Respectfully submitted,

  
Robert P. Thomas, Director  
Parks and Community Services

Recommendation Approved:

  
Solon Wisham, Jr.  
Assistant City Manager

RPT:ja

All Districts

Contact Person: Walt Ueda, Deputy Director - 449-5385

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

## RESOLUTION APPROVEING PROPOSED LIST OF LIGHTING AND LANDSCAPE DISTRICT PROJECTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the attached list of projects proposed by the Parks and Community Services Department for Landscape and Lighting District funding is hereby incorporated into the 1989-90 Capital Improvement Budget.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

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### FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

## PARK REHABILITATION PROJECTS

Planning Area	Description	Estimate	Estimated Budget
<b>AREA 1 - CENTRAL CITY</b>			
Southside Park	Tennis Court Resurfacing	\$12,000.00	
Southside Park	Basketball Court Resurfacing	\$18,000.00	
Muir Park	Basketball Court Resurfacing	\$18,000.00	
Zapata Park	Basketball Court Restriping	\$700.00	
Southside Park	Paint Play Equipment	\$1,400.00	
Zapata Park	Play Bridge Replacement	\$1,400.00	
	<b>Total</b>	<b>\$51,500.00</b>	<b>\$51,500.00</b>
<b>AREA 2 - LAND PARK</b>			
Sierra School Park	Basketball Court Resurfacing	\$36,000.00	
Curtis Park	Basketball Court Restriping	\$700.00	
Hollywood School Park	Play Bridge Replacement	\$2,400.00	
Hollywood School Park	Log Walk Replacement	\$2,600.00	
	<b>Total</b>	<b>\$41,700.00</b>	<b>\$41,700.00</b>
<b>AREA 3 - POCKET</b>			
Reichmuth Park	Tennis Court Resurfacing	\$15,000.00	
Z'Berg Park	Basketball Court Resurfacing	\$17,000.00	
Seymour Park	Paint Play Equipment	\$1,500.00	
Seymour Park	Play Bridge Replacement	\$2,800.00	
Seymour Park	Log Walk Replacement	\$2,700.00	
Z'Berg Park	Log Walk Replacement	\$2,700.00	
Lewis Park	Tire Swing Replacement	\$1,400.00	
Z'Berg Park	Tire Swing Replacement	\$1,400.00	
	<b>Total</b>	<b>\$44,500.00</b>	<b>\$44,500.00</b>
<b>AREA 4 - SOUTH SACRAMENTO</b>			
Sim Park	Basketball Court Resurfacing	\$20,000.00	
Wood Park	Basketball Court Resurfacing	\$20,000.00	
Valley Hi Park	Basketball Court Restriping	\$1,800.00	
Pollack Ranch Park	Basketball Court Restriping	\$1,400.00	
Maple School Park	Paint Play Equipment	\$1,400.00	
Pollack Ranch Park	Paint Play Equipment	\$1,400.00	
Sim Park	Paint Play Equipment	\$1,400.00	
	<b>Total</b>	<b>\$47,400.00</b>	<b>\$47,400.00</b>
<b>AREA 5 - EAST BROADWAY</b>			
McClatchy Park	Tennis Court Resurfacing	\$13,700.00	
McClatchy Park	Basketball Court Resurfacing	\$34,000.00	
	<b>Total</b>	<b>\$47,700.00</b>	<b>\$47,700.00</b>
<b>AREA 6 - EAST SACRAMENTO</b>			
Hall Park	Tennis Court Resurfacing	\$13,000.00	
Glenbrook Park	Tennis Court Resurfacing	\$13,000.00	
Oki Park	Basketball Court Resurfacing	\$17,500.00	
	<b>Total</b>	<b>\$43,500.00</b>	<b>\$43,500.00</b>
<b>AREA 7 - ARDEN/ARCADE</b>			
Babcock School Park	Play Bridge Replacement	\$1,400.00	
Del Paso Park	Automatic Irrigation	\$13,800.00	

## PARK REHABILITATION PROJECTS

Planning Area	Description	Estimate	Estimated Budget
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	Total	\$15,200.00	\$15,200.00
AREA 8 - NORTH SACRAMENTO			
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Johnston Park	Basketball Court Resurfacing	\$17,500.00	
Glenwood School Park	Basketball Court Restriping	\$700.00	
Richardson Village Park	Basketball Court Restriping	\$700.00	
Robertson Park	Basketball Court Restriping	\$1,400.00	
Hagginwood Park	Tennis Court Resurfacing	\$12,000.00	
Johnston Park	Tennis Court Resurfacing	\$12,000.00	
	Total	\$44,300.00	\$44,300.00
AREA 9 - SOUTH NATOMAS			
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Gardenland Park	Basketball Court Resurfacing	\$17,300.00	
Northgate Park	Basketball Court Resurfacing	\$17,300.00	
	Total	\$34,600.00	\$34,600.00
AREA 11 - AIRPORT MEADOWVIEW			
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Anthony Park	Tennis Court Resurfacing	\$13,500.00	
Cabrillo Park	Tennis Court Resurfacing	\$13,500.00	
Meadowview Park	Basketball Court Restriping	\$900.00	
Argonaut School Park	Basketball Court Restriping	\$900.00	
	Total	\$28,800.00	\$28,800.00
	City Total	\$399,200.00	\$399,200.00