



Regional Transit

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1

DAVID A. BOGGS, General Manager

February 27, 1986

Ms. Bobbi Larson
DEPARTMENT OF PUBLIC WORKS
CITY OF SACRAMENTO
City Hall, Room 207
915 I Street
Sacramento CA 95814

Dear Bobbi:

For your information as clerk to the Transportation and Community Development Committee, enclosed is a copy of the briefing sheet which was presented to the committee on Tuesday, February 25, 1986.

If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script that reads "David A. Boggs".

David A. Boggs
General Manager

Enclosure

RECEIVED

FFR 28 1986

PUBLIC WORKS
ADMINISTRATION

LIGHT RAIL PROJECT STATUS SUMMARYConstruction - Northeast Corridor - Watt/80 to 18th/R (Phase I)

- All contracts awarded
- Construction and system installation work on schedule
- Eleven vehicles delivered - acceptance testing to begin next month
- Line opening on schedule - 3/87

Construction - Folsom Corridor - 18th/R to Butterfield (Phase II)

- 4H contract (18th/R to 34th) - behind 10 weeks, awaiting right-of-way and agreement issues. Notice to proceed was issued 2/14/86 - scheduled completion 3/87.
- 5C contract (34th to Mayhew Overcrossing) - delayed along with 4H due to right-of-way, plus a bid protest was filed. The protest was resolved on 1/30/86. Notice to proceed to be issued 2/25/86 as soon as insurance approved - scheduled completion 2/87.
- Line opening behind schedule 3 months - now projecting opening 9/87.

Systemwide Construction

- Total of 51 contracts
- 16 contracts completed
- 27 contracts under construction
- 8 contracts yet to be awarded - \$6.8 million

DBE/WBE

	<u>Commitment</u>	<u>Paid to Date</u>
- DBE	16.8%	12.2%
- WBE	3.6%	3.1%

Budget

- Authorized - \$159.4 million
- Expended - \$100.1 million
- Committed - \$143.7 million
- Forecast - \$166.3 million/Projected Revenue - \$166.9

Other IssuesOperating Plan

- Update in progress
- Currently designing double track bridge at Bee
- RT decision regarding double track bridge construction in March 1986
- Complete double track work plan to RT Board in March 1986