

**WATER SERVICE RATE COMPARISON INFORMATION 1/11/12\***

Account Description	Water Service Size	Water Use	Total City Charge	Total City of Folsom Charge*	Total SJWD Charge	Total SSWD Charge	Total City Charge	Total City Charge	Total City Charge
			FY2011/12 (Current)				FY2012/13 (Proposed)	FY2013/14 (Proposed)	FY2014/15 (Proposed)
Crocker and Crocker (Small Business)	1-Inch Meter	386 cubic feet	\$21.22	\$29.65	\$36.93	\$60.40/peak; \$59.63/off-peak	\$23.34	\$25.68	\$28.24
Hyatt Hotel (Large Hotel)	6-Inch Meter	299,834 cubic feet	\$2,570.24	\$3,700.23	\$2,799.75	\$4,149.07/peak; \$3,549.41/off-peak	\$2,827.26	\$3,109.99	\$3,420.99
Chops Restaurant (Restaurant)	2-Inch Meter	9,110 cubic feet	\$163.38	\$182.43	\$217.59	\$313.16/peak; \$294.94/off-peak	\$179.72	\$197.69	\$217.46
	4-Inch Tap Fire Service								
FPI management (Large Multi-Family)	N/A - Flat Rate	Flat Rate charge for 60 units with 4-5 rooms	\$1,430.40	N/A - City of Folsom has no flat rate charge for this type of service	N/A - SJWD has no flat rate charge for this type of service	N/A - SSWD has no flat rate charge for this type of service	\$1,573.44	\$1,730.78	\$1,903.86
Ventura (Small Multi-Family)	N/A - Flat Rate	Flat Rate charge for 4 units with 4-5 rooms	\$95.36	N/A - City of Folsom has no flat rate charge for this type of service	N/A - SJWD has no flat rate charge for this type of service	\$76.85/monthly - assumes 1,125 sq ft w/.075-inch connection	\$104.90	\$115.39	\$126.92
Fedex/Kinkos (Small Retail)	1-Inch Meter	1,125 cubic feet	\$26.75	\$37.56	\$41.59	\$67.86/peak; \$65.61/off-peak	\$29.43	\$32.37	\$35.61
KVIE (Warehouse/Studio)	4-Inch Meter	0 (Zero) cubic feet	\$246.60	\$256.76	\$482.10	\$707.35	\$245.50	\$270.05	\$297.06
	8-Inch Tap Fire Service								

**Notes:**

\* Other agency comparisons are based on current rates (as of 1/11/12) and do not account for future projected increases

\*\* City of Folsom comparison uses the rates for Folsom West and Asland which account for 85% of all customers per Marcus Yasutake w/the City of Folsom