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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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ROBERT P. THOMAS
DIRECTOR

October 7, 1988

916-449-5200

G. ERLING LINGGI
ASSISTANT DIRECTOR

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Acceptance of IMS Conservation Grant for Sacramento Zoo

SUMMARY

This report recommends that City Council accept a 1988 Conservation Grant from the Institute of Museum Services (IMS), a Federal agency, for the sum of \$13,758. A budget amendment is necessary to add appropriate staff positions and to increase the budget to reflect grant funds to be received. No additional City funds are requested.

BACKGROUND INFORMATION

The Zoo has been notified of their successful application resulting in a conservation grant for \$13,758. These grants are highly competitive. Of the 404 applications, many of which included some of the nation's most renowned cultural, historical and scientific facilities, only 219 awards were made. Funds from the 1988 IMS Conservation Grant will be utilized to hire a student assistant at .35 FTE for avian research, and consultant fees for Dr. Noel Snyder, director of the Thick-billed Parrot release site. Dr. Snyder will be advisor on which birds to be released and how to prepare them for the release procedure. Funds also will be used for travel expenses of three members of the zoo staff to the Arizona release site, veterinary tests, bird shipments and printing costs for the breeding manual.

The Institute of Museum Services, an independent agency with the Executive Branch of the Federal Government, is the only Federal agency which provides general operating support for museums as well as support for valuable conservation projects. Emphasis is placed on assisting museums in their educational role and to help to preserve the nation's cultural, historic, and scientific heritage.

The City Council approved on February 2, 1988, the submittal of an IMS conservation grant application which will allow the Sacramento Zoo to develop a Thick-billed Parrot long-term, captive propagation program compatible with the recent Fish and Wildlife release program in southern Arizona.

The purpose of this grant project is to develop a long-term, captive propagation program for the Thick-billed Parrot in conjunction with the American Association of Zoological Parks and Aquariums (AAZPA) Species Survival Plan. This program will utilize data from the Sacramento Zoo's recently published Regional Studbook for the Thick-billed Parrot and formulate a breeding strategy and husbandry manual which will be published and made available to all participating institutions.

This project meets a significant goal of the Sacramento Zoo, that of animal conservation. It will make the Sacramento Zoo the leading authority on this important native species and responsible for considerable data necessary to maintain both captive and wild populations of the Thick-billed Parrot. With the information collected, the Sacramento Zoo plans to apply to the American Association of Zoological Parks and Aquariums for acceptance into the Species Survival Program.

FINANCIAL DATA

An amendment to the FY 1988/89 City budget is necessary to reflect grant funds to be received for the implementation of the Thick-billed Parrot program as follows:

1. Add a .35 FTE Student Trainee
2. Establish an operating grant account in the amount of \$13,758


No additional city funds are required to support this grant.

RECOMMENDATION

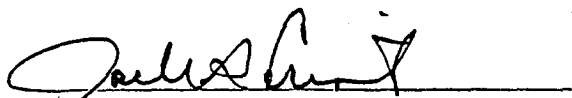
It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council. Further, it is recommended that City Council, by resolution:

1. Accept the Institute of Museum Services Conservation Grant of \$13,758;
2. Amend the Zoo Division operating budget by \$13,758; and
3. Add a .35 FTE position funded by this IMS Conservation Grant.

Respectfully submitted,


ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

RPT:mb

October 25, 1988
District No. 4

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY OPERATING BUDGET
FOR FY 1988-89 FOR THE DEPARTMENT OF
PARKS AND COMMUNITY SERVICES (ZOO DIVISION)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City of Sacramento has successfully applied for a Federal Institute of Museum Services conservation grant for FY 1988-89 for the Sacramento Zoo.
2. That the following position be added in order to fulfill the grant requirements:

.35 FTE Student Trainee

3. That the City operating budget for FY 1988/89 is hereby amended as follows:

Expenditures

250-OGR-GXXX-4101	\$ 9,283
250-OGR-GXXX-4213	\$ 450
250-OGR-GXXX-4257	\$ 1,000
250-OGR-GXXX-4258	\$ 750
250-OGR-GXXX-4261	\$ 1,000
250-OGR-GXXX-4262	\$ 305
250-OGR-GXXX-4263	\$ 400
250-OGR-GXXX-4281	\$ 570
	<u>\$13,758</u>
101-450-4621-4101	\$ 9,283
101-450-4621-4715	[9,283]

Revenue

250-OGR-GXXX-3513	<u>\$13,758</u>
	\$13,758

MAYOR

ATTEST:

CITY CLERK