

ORDINANCE NO. 2012-010

Adopted by the Sacramento City Council

March 27, 2012

AN ORDINANCE AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT FOR WATER AND WASTEWATER SERVICE RATES

BE IT ENACTED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

SECTION 1.

The Sacramento City Council makes the following findings:

- A. Articles XIIC and XIID of the California Constitution (Proposition 218) establish various procedures for the approval of taxes, assessments and property-related service fees by local government agencies.
- B. For the imposition or increase of water and sewer (wastewater) service rates that are "property-related fees" within the meaning of Proposition 218, Proposition 218 requires that a notice describing the proposed fee or fee increase and establishing a date, time and location of a public hearing on the proposed fee or fee increase (held not less than 45 days after the notice is mailed), be mailed to the record owner of each parcel subject to the proposed fee or fee increase. Under Section 13.02.040(C) and Section 3.44.100(B) of the Sacramento City Code, for fees or fee increases proposed by the City of Sacramento, the public hearing is held by the City's Utilities Rate Advisory Commission.
- C. At the public hearing, Proposition 218 requires that all protests filed against the proposed fee or fee increase be considered, and the agency may not approve the proposed fee or fee increase if written protests against the proposed fee or fee increase are presented by a majority of owners of the affected parcels.
- D. On December 8, 2011, the City mailed a notice to all owners of property subject to the City's water and wastewater service rates, which notice: (i) described proposed three-year increases in the City's water and wastewater service rates, to take effect on July 1, 2012, July 1, 2013, and July 1, 2014, respectively; (ii) provided the date, time and location of the public hearing when these proposed rate increases would be heard by the City's Utilities Rate Advisory Commission; and (iii) provided notice that an owner or tenant had the right to file a written protest against the proposed rate increases at or before the time set for public hearing.
- E. The City's Utilities Rate Advisory Commission held such public hearing on January 25, 2012, and considered all protests against the proposed rate increases as well as all testimony and other information presented by City staff and members of the public.

- F. As of the date and time of such public hearing, the number of written protests received against the proposed three-year increases in the City's water and wastewater service rates was less than a majority of record owners or tenants of the parcels that will be subject to the proposed increased rates.
- G. After the public hearing was closed, the City's Utilities Rate Advisory Commission approved recommendations to the City Council relative to the proposed increases to the City's water and wastewater service rates.
- H. The City Council has considered the Utilities Rate Advisory Commission's recommendations and all other information presented to it and in the public record, and finds that the amount of the water and wastewater service rates approved and imposed in Section 2 of this ordinance does not exceed the costs of providing these services, and that the revenues derived from these water and wastewater service rates will not exceed the funds required to pay the costs of providing water and wastewater service.
- I. Based on the information presented to it and upon all information in the public record, and pursuant to Public Resources Code Section 21080(b)(8), the City Council finds that the approval and imposition of the water and wastewater service rates approved and imposed in Section 2 of this ordinance are exempt from the California Environmental Quality Act and finds that the increased rates are for the purpose of:
1. Providing funds to meet operating expenses, including employee wage rates and fringe benefits.
 2. Permitting the generation of necessary cash flow to finance maintenance of the City's utility service systems and meeting financial reserve needs and requirements.
 3. Funding the purchase or lease of necessary supplies and equipment for the systems.
 4. Providing funds for capital projects necessary to provide and maintain service by the systems.

SECTION 2.

The three-year utility service rates shown on Exhibit A (Water Rates), and Exhibit B (Wastewater Rates), to take effect on July 1, 2012, on July 1, 2013, and on July 1, 2014, respectively, are hereby approved and imposed. The City of Sacramento Fee and Charge Report is amended to include the utility service rates shown on Exhibits A and B, which exhibits are incorporated herein by this reference.

Table of Contents:

Exhibit A: Water Rates
Exhibit B: Wastewater Rates

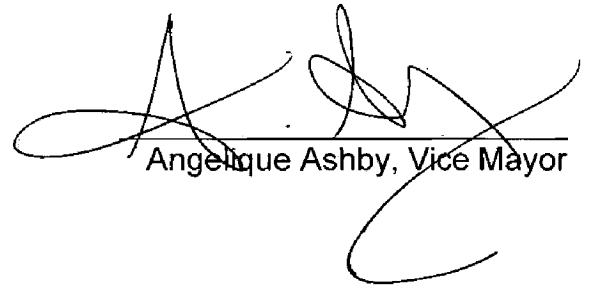
Adopted by the City of Sacramento City Council on March 27, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



Angelique Ashby, Vice Mayor

Attest:



Shirley Concolino
Shirley Concolino, City Clerk

Passed for Publication: February 21, 2012

Published: February 24, 2012

Effective: April 26, 2012

Exhibit A

Water Service Fees and Charges

The Fee and Charge Report of the City of Sacramento is hereby amended to include the following water service charges effective July 1, 2012, July 1, 2013, and July 1, 2014, respectively.

	Rates Effective:		
	July 1, 2012	July 1, 2013	July 1, 2014
I. WATER USE RATES, MONTHLY DOMESTIC			
Single-family residence:			
1-3 rooms	26.71	29.38	32.32
4-5 rooms	34.75	38.23	42.05
6-9 rooms	37.79	41.57	45.73
10-15 rooms	43.67	48.04	52.84
Over 15, each additional room	3.06	3.37	3.71
Multiple-family residences (for each family dwelling unit in a multiple family residence)			
1-3 rooms	20.48	22.53	24.78
4-5 rooms	26.22	28.84	31.72
6-7 rooms	32.01	35.21	38.73
8-9 rooms	37.79	41.57	45.73
10-15 rooms	43.67	48.04	52.84
Over 15, each additional room	3.06	3.37	3.71
Lot Irrigation, per Water Service Tap	53.21	58.53	64.38
II. WATER USE RATES, MONTHLY COMMERCIAL			
Bakery, first 1,000 sq. ft. of gross floor area or fraction thereof	74.18	81.60	89.76
Each additional 1,000 sq. ft. or fraction thereof	49.34	54.27	59.70
Barber Shop or Beauty Parlor, first 1,000 sq. ft. of gross floor area or fraction thereof	37.10	40.81	44.89
Each additional 1,000 sq. ft. or fraction thereof	23.94	26.33	28.96
Bowling Alley, first 1,000 sq. ft. of gross floor area or fraction thereof	37.10	40.81	44.89
Each additional 1,000 sq. ft. or fraction thereof	23.94	26.33	28.96
Cemetery, for the irrigation season, first 1,000 sq. ft. or fraction thereof	68.08	74.89	82.38
Each additional 1,000 sq. ft. or fraction thereof	6.42	5.96	6.56
Dining Facilities (including restaurant, cafeteria, cafe, bar) first 1,000 sq. ft. of gross floor area or fraction thereof	73.93	81.32	89.45
Each additional 1,000 sq. ft. or fraction thereof	48.74	53.61	58.97
Drug Store, first 1,000 sq. ft. of gross floor area or fraction thereof	34.17	37.59	41.35
Each additional 1,000 sq. ft. or fraction thereof	15.21	16.73	18.40
Fire Hydrant Service Charge			
Wharf Hydrant	14.37	15.81	17.39
Standard Hydrant	35.62	39.07	42.98

Exhibit A

July 1, 2012 July 1, 2013 July 1, 2014

II. WATER-USE RATES, MONTHLY COMMERCIAL (cont'd)

Furniture Store, first 1,000 sq. ft. of gross floor area or fraction thereof	34.17	37.59	41.35
Each additional 1,000 sq. ft. or fraction thereof	3.76	4.14	4.55
Garage, first 1,000 sq. ft. of gross floor area or fraction thereof	34.17	37.59	41.35
Each additional 1,000 sq. ft. or fraction thereof	3.76	4.14	4.55
Halls (including lodge and auditorium), first 1,000 sq. ft. of gross floor area or fraction thereof	34.17	37.59	41.35
Each additional 1,000 sq. ft. or fraction thereof	15.21	16.73	18.40
Hotel, Rest or Convalescent Homes, first 10 sleeping rooms or fraction thereof	68.08	74.89	82.38
Over 10 sleeping rooms, each additional sleeping room	5.42	5.96	6.56
Laundry, first 1,000 sq. ft. of gross floor area or fraction thereof	147.74	162.51	178.76
Each additional 1,000 sq. ft. or fraction thereof	93.95	103.35	113.69
Market, first 1,000 sq. ft. of gross floor area or fraction thereof	37.10	40.81	44.89
Each additional 1,000 sq. ft. or fraction thereof	23.94	26.33	28.96
Mortuary, first 1,000 sq. ft. of gross floor area or fraction thereof	34.17	37.59	41.35
Each additional 1,000 sq. ft. or fraction thereof	15.21	16.73	18.40
Motel, first 10 sleeping rooms or fraction thereof	68.08	74.89	82.38
Each additional sleeping room over 10	5.42	5.96	6.56
Office Building, first 1,000 sq. ft. of gross floor area or fraction thereof	34.17	37.59	41.35
Each additional 1,000 sq. ft. or fraction thereof	11.57	12.73	14.00
Park (not municipal), for irrigation season, first 1,000 sq. ft. or fraction thereof	68.08	74.89	82.38
Each additional 1,000 sq. ft. or fraction thereof	5.42	5.96	6.56
Religious Worship, including the building used exclusively for religious worship and any other building used for religious activities, first 1,000 sq. ft. of gross floor	34.17	37.59	41.35
Each additional 1,000 sq. ft. or fraction thereof	6.30	6.93	7.62
School, first 100 pupils or fraction thereof	65.87	72.24	79.46
Each additional 100 pupils or fraction thereof	51.14	56.25	61.88
Service Station (no wash racks) and Used Car Lots:			
tap size to City main: 3/4"	37.10	40.81	44.89
1"	48.74	53.61	58.97
1 1/2"	79.62	87.58	96.34
2"	136.13	149.74	164.71
Store, first 1,000 sq. ft. of gross floor area or fraction thereof	34.17	37.59	41.35
Each additional 1,000 sq. ft. or fraction thereof	15.21	16.73	18.40

Exhibit A

July 1, July 1, July 1,
2012 2013 2014

II. WATER USE RATES, MONTHLY COMMERCIAL (cont'd)

Theater, first 1,000 sq. ft. of gross floor area or fraction thereof	37.25	40.98	45.08
Each additional 1,000 sq. ft. or fraction thereof	23.94	26.33	28.96
Warehouse, first 1,000 sq. ft. of gross floor area or fraction thereof	34.17	37.59	41.35
Each additional 1,000 sq. ft. or fraction thereof	3.76	4.14	4.55
Minimum Rate: In no case shall a commercial flat-rate be less than:	34.17	37.59	41.35

III. SPECIAL WATER USE RATES, MONTHLY

Air Conditioning System:

Monthly demand charge (system without water conservation devices) per ton of capacity for each month of the air conditioning season of 5 months.	22.69	24.96	27.46
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For systems on flat-rate service the following charge will apply for each month during the air conditioning season, per ton of system capacity			
With Water Conservation Device	5.23	5.75	6.33
Without Water Conservation Device	79.73	87.70	96.47

Evaporative coolers (commercial establishments) - for units on flat rate service the following charges will apply for each month during the air conditioning season, per 1,000 cubic feet per minute unit capacity.			
With Water Conservation Device	3.01	3.31	3.64
Without Water Conservation Device	8.17	8.99	9.89

Refrigeration Systems:

For systems on flat-rate service, the following charges will apply for each month during the year, per compressor horsepower.			
With Water Conservation Device	5.53	6.08	6.69
Without Water Conservation Device	52.15	57.37	63.11

Dining Facility, (including restaurant, cafeteria, cafe, kitchen, bar) each 1,000 sq. ft. of gross floor area or fraction thereof	40.01	44.01	48.41
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Gymnasium, each shower head	18.06	19.87	21.86
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Hydraulically-operated elevator			
With Water Conservation Device	28.53	31.38	34.52
Without Water Conservation Device	158.70	174.57	192.03

Irrigation: Supplemental (Commercial)			
0 - 10,000 sq. ft. (net irrigable area)	0.00	0.00	0.00
over 10,000 sq. ft. (net irrigable area), each additional 1,000 sq. ft.	5.42	5.96	6.56

Irrigation: Supplemental (Domestic)			
0 - 13,000 sq. ft. (gross lot area)	0.00	0.00	0.00
over 13,000 sq. ft. (gross lot area), each additional 1,000 sq. ft.	5.42	5.96	6.56

Exhibit A

July 1, 2012 July 1, 2013 July 1, 2014

III. SPECIAL WATER USE RATES, MONTHLY (Cont'd)

Private Fire Protection	Tap size to City ma	0 - 2"	22.69	24.96	27.46
		3"	34.17	37.59	41.35
		4"	45.36	49.90	54.89
		6"	68.08	74.89	82.38
		8"	90.79	99.87	109.86
		10"	113.48	124.83	137.31
		12"	138.13	149.74	164.71
Swimming Pool, non-residential (where pool is not principal function of said establishment)					
		Under 300 cu. ft. fill & draw, per 100 cu. ft.	0.00	0.00	0.00
		Over 300 cu. ft. fill & draw, per 100 cu. ft.	6.9828	7.6811	8.4492
		Under 300 cu. ft. per 100 cu. ft., filtered	0.00	0.00	0.00
		Over 300 cu. ft. per 100 cu. ft., filtered	1.3319	1.4651	1.6116

IV. MONTHLY METERED WATER USE, PER 100 CUBIC FEET

For irrigation of landscaping on parks which are owned and operated by the City of Sacramento and are open to the general public, provided that a turf audit is

A. submitted to the Department of Utilities once every three (3) years, or at such time sooner as may be required by any individual user's case by the Department of Utilities:

Per 100 cubic feet: 0.5763 0.9057 0.9963

B. For all other metered water services:

Per 100 cubic feet: 0.8234 0.9057 0.9963

For metered service, monthly basic service charges, regardless of water usage, as follows:

Metered Size

5/8" x 3/4"	20.16	22.18	24.40
3/4"	20.16	22.18	24.40
1"	20.16	22.18	24.40
1 1/2"	37.97	41.77	45.95
2"	59.35	65.29	71.82
3"	109.22	120.14	132.15
4"	180.47	198.52	218.37
6"	358.58	394.44	433.88
8"	572.31	629.54	692.49
10"	821.67	903.84	994.22
12"	1,534.12	1,687.53	1,856.28

Wastewater Service Fees and Charges

The Fee and Charge Report of the City of Sacramento is hereby amended to include the following wastewater service, charges effective July 1, 2012, July 1, 2013, and July 1, 2014, respectively.

		Rates Effective:		
		July 1, 2012	July 1, 2013	July 1, 2014
I. WASTEWATER SERVICE RATES - MONTHLY RESIDENTIAL				
Single-family residence:	1-3 rooms	11.21	12.89	14.69
	4-5 rooms	14.20	16.33	18.62
	6-7 rooms	17.10	19.67	22.42
	8-9 rooms	19.76	22.72	25.90
	10-15 rooms	22.67	26.07	29.72
	over 15, each additional room	1.55	1.78	2.03
Multiple-family residence:	Each dwelling unit charged the same as a single-family residence			
II: WASTEWATER SERVICE RATES - MONTHLY COMMERCIAL				
Bakery, each 1,000 sq.ft. of gross floor area or fraction thereof		24.73	28.44	32.42
Barber Shop or Beauty Parlor, each 1,000 sq.ft. of gross floor area or fraction thereof		13.26	15.25	17.39
Bowling Alley, each 1,000 sq.ft. of gross floor area or fraction thereof		11.58	13.32	15.18
Dining Facilities (including restaurant, cafeteria, cafe, bar) each 1,000 sq.ft. of gross floor area or fraction thereof		26.54	30.52	34.79
Drug Store, each 1,000 sq.ft. of gross floor area or fraction thereof		8.70	10.01	11.41
Furniture Store, each 1,000 sq.ft. of gross floor area or fraction thereof		2.86	3.29	3.75
Garage, each 1,000 sq.ft. of gross floor area or fraction thereof		2.34	2.69	3.07
Halls (including lodge or auditorium), each 1,000 sq.ft. of gross floor area or fraction thereof		7.69	8.84	10.08
Hotel, per sleeping room		2.63	3.02	3.44
Laundry (where laundry is performed on premises), each 1,000 sq. ft. of gross floor area or fraction thereof		51.41	59.12	67.40
Market, each 1,000 sq.ft. of gross floor area or fraction thereof		11.08	12.74	14.52
Mortuary, each 1,000 sq.ft. of gross floor area or fraction thereof		7.30	8.40	9.58
Motel, per sleeping room or fraction thereof		2.63	3.02	3.44
Office Building, each 1,000 sq.ft. of gross floor area or fraction thereof		8.98	10.33	11.78
Religious Worship (premises), each 1,000 sq.ft. of gross floor area or fraction thereof		3.97	4.57	5.21
Rest or Convalescent Home, per sleeping room or fraction thereof		4.25	4.89	5.57
School, each 100 pupils or fraction thereof		23.46	26.98	30.76
Service Station and Used Car Lot (no wash racks):				
Water tap size to City main:	3/4"	13.98	16.05	18.30
	1"	18.17	20.90	23.83
	1 1/2"	29.87	34.35	39.16
	2"	51.41	59.12	67.40

Exhibit B

	July 1, 2012	July 1, 2013	July 1, 2014
Store, each 1,000 sq.ft. of gross floor area or fraction thereof	9.21	10.59	12.07
Theater, each 1,000 sq.ft. of gross floor area or fraction thereof	10.94	12.58	14.34
Warehouse, each 1,000 sq.ft. of gross floor area or fraction thereof.	2.13	2.45	2.79
Minimum rate, not less than:	13.86	15.94	18.17
III. SPECIAL WASTEWATER RATES - MONTHLY			
Air Conditioning Systems			
For systems on flat-rate service, each month during air conditioning season, per ton of system capacity:	22.12	25.44	29.00
With water conservation device:	2.13	2.45	2.79
Evaporative coolers (commercial establishments), for each month during air conditioning season, unit capacity - per 1,000 cfm, without recirculation	2.97	3.42	3.90
With water conservation device, with recirculation:	0.86	0.99	1.13
Refrigeration systems, for systems on flat-rate service, per compressor horsepower:	22.12	25.44	29.00
With water conservation device:	2.13	2.45	2.79
Dining Facility, each 1,000 sq.ft. or fraction thereof	17.17	19.75	22.52
Gymnasium, each shower head	7.92	9.11	10.39
Hydraulically operated elevator	68.11	78.33	89.30
With water conservation device	11.90	13.69	15.61
Swimming Pool, non-commercial, per pool capacity			
Under 300 cu.ft. (fill & draw)	0.00	0.00	0.00
Over 300 cu.ft. (fill & draw), each 100 cu.ft. contents	2.8647	3.2944	3.7556
Under 300 cu.ft. (filtered)	0.00	0.00	0.00
Over 300 cu.ft. (filtered), each 100 cu.ft. contents	0.7418	0.8531	0.9725
IV. MONTHLY METERED WASTEWATER USE, UNIT RATE			
(Per 100 Cu.Ft. of Monthly Metered Water Use)	0.6999	0.8049	0.9176

The minimum monthly charge, based on water meter size and monthly metered water use, is set forth below. The minimum charge is the Unit Rate times the maximum monthly metered water use set forth below for each water meter size. Each additional 100 cubic feet of monthly metered water use, or portion thereof, will be billed at the Unit Rate.

Water Meter Size	Monthly Metered Water Use			
5/8"	0- 1,200 cu.ft.	8.40	9.66	11.01
3/4"	0- 1,700 cu.ft.	11.90	13.68	15.60
1"	0- 2,100 cu.ft.	14.70	16.90	19.27
1 1/2"	0- 3,700 cu.ft.	25.90	29.78	33.95
2"	0- 6,200 cu.ft.	43.40	49.90	56.89
3"	0- 12,500 cu.ft.	67.49	100.61	114.70
4"	0- 21,800 cu.ft.	152.59	175.46	200.03
6"	0- 50,000 cu.ft.	349.97	402.44	458.79
8"	0- 106,200 cu.ft.	743.34	854.79	974.48
10"	0- 168,700 cu.ft.	1,180.80	1,357.84	1,547.97
12"	0- 262,500 cu. ft.	1,837.35	2,112.82	2,408.66