



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

**CONSENT**  
**May 8, 2007**

**Honorable Mayor and  
Members of the City Council**

**Title: Contract: North Natomas Regional Park Phase I, CIP LX66**

**Location/Council District: North Park Drive/Council District 1**

**Recommendation:** Adopt a **Resolution:** 1) approving the contract specifications for the North Natomas Regional Park Phase I, CIP LX66, and awarding the contract to Gold Valley Construction for an amount not to exceed \$887,242; and 2) authorizing the City Manager to execute the contract with Gold Valley Construction for North Natomas Regional Park Phase I, CIP LX66, for an amount not to exceed \$887,242.

**Contact:** J.P. Tindell, Interim Planning and Development Manager, 808-1955

**Presenters:** Not applicable

**Department:** Parks and Recreation

**Division:** Park Planning, Design & Development

**Organization No: 4727**

### **Description/Analysis**

**Issue:** North Natomas Regional Park is a 172-acre park located in the North Natomas neighborhood of Natomas Park. Staff is seeking approval to award a contract to develop a pedestrian/bike trail from the northern portion of the park (near North Park Drive) to the southern portion (near New Market Drive) by Inderkum High School. This project also includes basic landscaping, an extended sidewalk along North Park Drive, and a bridge that will span the City Utilities' drainage canal.

The formal bid process for the North Natomas Regional Park Phase I project, CIP LX66, has been completed and a construction bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 5) and a location map is included as Attachment 2 (page 6).

**Policy Considerations:** Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *Parks and Recreation Department 2005-2010 Master Plan*.

**Committee/Commission Action:** On March 1, 2001, the Citizen's Advisory Committee for Parks and Recreation supported the master plan (Attachment 3, page 7).

**Environmental Considerations:** The Development Services Department, Environmental Planning Services Division has reviewed this project and determined that it is categorically exempt from the provisions of CEQA (The California Environmental Quality Act) under Class 3, Section number 15303, Class 3, Section number 15303(e) Class 4, Section number 15304(b) and Class 4, Section number 15304(f) of the CEQA Guidelines. Projects considered exempt under Class 3, Section number 15303 consists of new construction of new, small facilities or structures. Projects considered exempt under Class 3, Section number 15303(e) consists of new construction of accessory structures. Projects considered exempt under Class 4, Section number 15304(b) consists of new gardening or landscaping and Projects considered exempt under Class 4, Section number 15304(f) consist of minor trenching and backfilling where the surface is restored.

**Rationale for Recommendation:** The formal bidding process for the North Natomas Regional Park Phase I project (Attachment 4, page 8) was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on April 11, 2007. Staff received four bids and the results are listed below:

<u>CONTRACTOR</u>	<u>Base Bid</u>	<u>Additive Alternates</u>	<u>Total Bid</u>	<u>SBE %</u>
C&C CONSTRUCTION	\$766,996.00	\$126,422.00	\$893,418.00	26.5
GOLD VALLEY CONSTRUCTION	\$817,041.50	\$70,200.00	\$887,241.50	89.4
HEMINGTON LANDSCAPE SERVICES	\$1,131,783.00	\$47,025.00	\$1,178,808.00	21.9
OLYMPIC LAND CONSTRUCTION	\$1,333,946.00	\$84,187.00	\$1,418,133.00	81.2

Bid Proposal Form, page 4, "If the Proposal contains neither the item price nor the total price for the item, then it shall be deemed incomplete and the Proposal shall be disregarded."

Pursuant to City Code Section 3.60.020, it was determined that Gold Valley Construction, had the lowest, responsible base bid. C&C Construction's bid was disqualified for no item or total pricing on line 12 of the base bid. The project award will be for the base bid and additive alternate #1 and #2 (rubberized asphalt and south bridge plaza area) in the amount of \$887,241.50. The improvements to the park will consist of developing a pedestrian/bike trail from the northern portion to the southern portion of the park.

**Financial Considerations:** There are sufficient funds in CIP LX66 to cover this construction contract. The budget for North Natomas Regional Park Phase I, LX66, is funded by Park Development Impact Fees, Quimby Fees, the North Natomas Community Improvement Fund, and the Community Reinvestment Capital Improvement Program (CRCIP).

Maintenance of the trail will be covered by existing Park Operations staff.

**Emerging Small Business Development (ESBD):** The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 89.4%, Gold Valley Construction, and their subcontractors are above the meeting the City's required 20% ESBD rate.

Respectfully Submitted by:

  
 CASSANDRA H. B. JENNINGS  
 Assistant City Manager

Recommendation Approved:

  
 GRAY KERRIDGE  
 City Manager

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**Attachment 1**

**Background Information**

The North Natomas Regional Park is a 172-acre park located on North Park Drive and Natomas Boulevard. On March 20, 2001, Council approved the North Natomas Regional Park Master Plan. In addition, the proposed project was supported by the neighborhood and community.

As part of the FY2005/06 Capital Improvement Program (CIP) budget process, the City Council approved the North Natomas Regional Park Development, CIP LX66, for initial development of the regional park.

On January 17, 2006, the City Council appropriated \$381,600 in the North Natomas Community Improvement Fund 780 for the North Natomas Regional Park, CIP LX66, to be used solely for the purposes of developing a bike trail and bridge connecting Inderkum High School and Northborough Drive. The additional funding amount minimally covers the complete cost to develop the bike trail and bridge. Additional funding, including Park Development Impact Fees (Fund 791), Quimby In-Lieu Fees (Fund 710), and CRCIP funding, was appropriated to this project to cover the additional costs associated with landscaping and beautification.

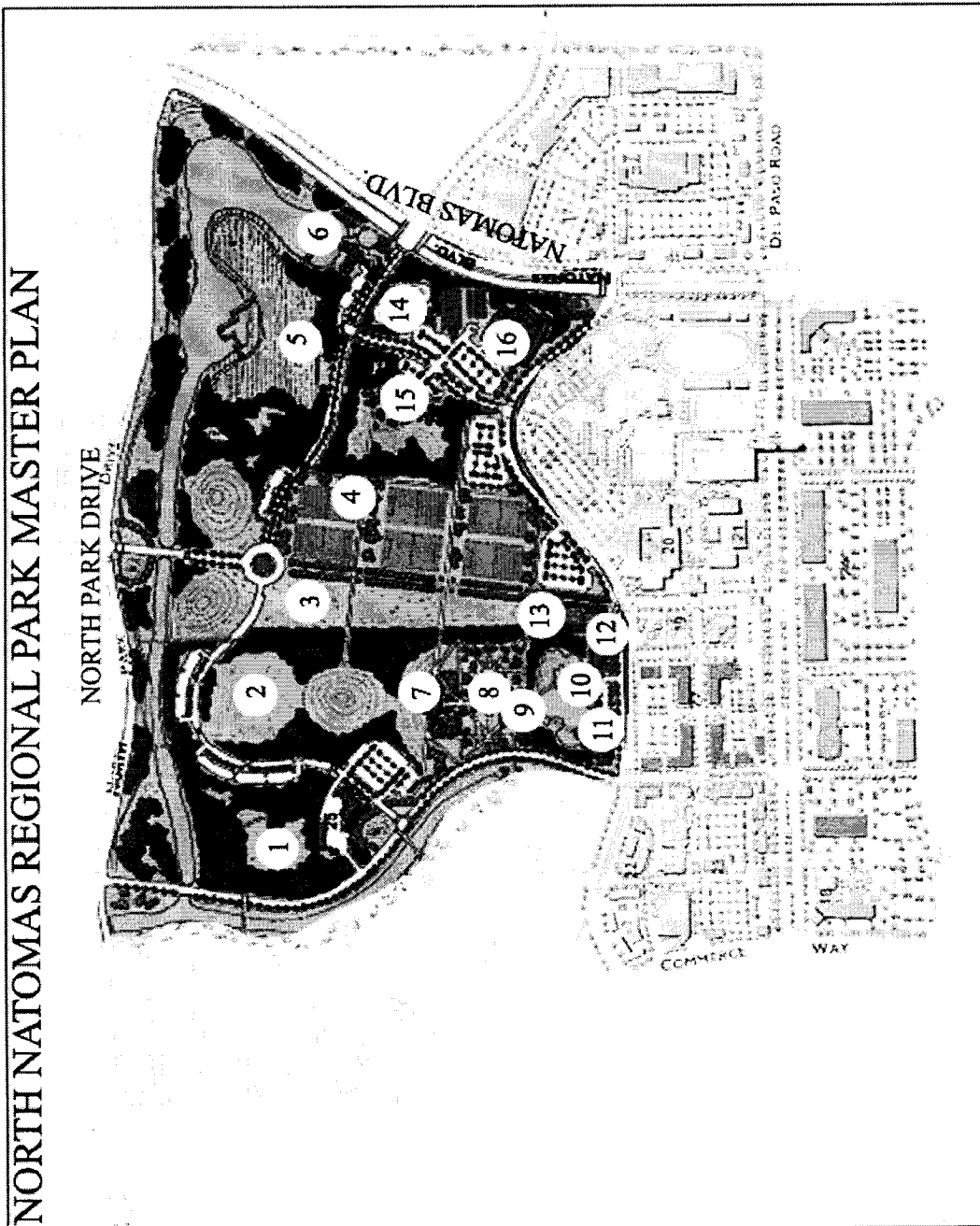
The multi-use recreational trail will connect and complement a number of recreational and wildlife facilities. The project is designed to be the primary mode of non-motorized transportation through North Natomas Regional Park and will connect to a vast array of trails connecting to the various neighborhood and community parks in the North Natomas region. The proposed project is identified in the City/County Bikeway Master Plan as a major connector in the heart of North Natomas.

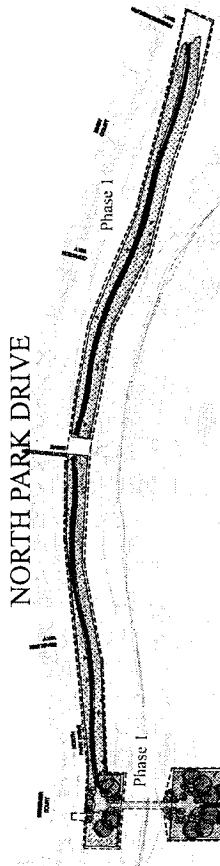
The trail will connect to the residential neighborhoods to the north and west of the regional park and to the various joint-use recreational facilities at Inderkum High School including the stadium, sports fields, and hard courts (tennis, basketball, and volleyball).

There are no barriers to public access associated with this project and it is an important regional trail connector; it is specifically designed to be the first and primary access to North Natomas Regional Park. All of the various amenities within the regional park will connect to this initial trail, which is designed to be the "spine" or foundation of the entire facility. This project will be the first significant amenity developed as part of the regional park.



- 1 DOG PARK
- 2 GREAT MEADOW
- 3 MALL
- 4 SPORTS FIELD
- 5 NATURALISTIC AREA (WITH BOARDWALK)
- 6 BOATHOUSE CAFE
- 7 OUTDOOR CONCERT
- 8 CULTURAL GARDEN CONSERVATORY
- 9 BOTANIC GARDEN POND
- 10 PARK ADMINISTRATION CENTER
- 11 GARDEN CONFERENCE CENTER
- 12 FESTIVAL/FARMER'S MARKET
- 13 SKATE PARK
- 14 FAMILY CENTER (WITH KID'S PARK)
- 15 AQUATIC CENTER
- 16



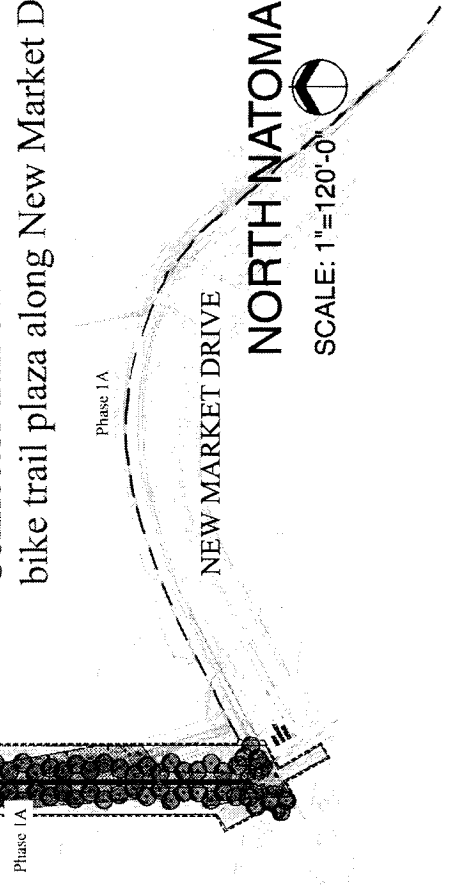


**Phase 1:**

- Bike Trail only.
- Bike/Ped Bridge.
- Hydroseeded native plants.
- Walkway from west edge of existing walk (at basin) to new bike trail.

**Phase 1A:**

- Trees along Bike Trail with Bubblers.
- Trees along North Park Drive with turf.
- Connector trail between Natomas Blvd. and bike trail plaza along New Market Drive.



**NORTH NATOMAS REGIONAL PARK**

SCALE: 1"=120'-0"



**RESOLUTION NO. 2007-**

Adopted by the Sacramento City Council

May 8, 2007

**APPROVING CONTRACT:  
NORTH NATOMAS REGIONAL PARK PHASE I, CIP LX66**

**BACKGROUND**

- A. North Natomas Regional Park is a 172-acre regional park located in North Natomas near North Park Drive.
- B. The North Natomas Regional Park master plan was reviewed and supported by the community and the Parks and Recreation Committee; they were approved by City Council on March 20, 2001.
- C. The City Council approved funding for the development and construction for North Natomas Regional Park, CIP LX66, in the FY2005/06 Capital Improvement Program.
- D. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- E. The formal bid process for the North Natomas Regional Park Phase I project has been completed based on the qualifications set forth by the City.
- F. Pursuant to City Code Section 3.60.020, it was determined that Gold Valley Construction, was the responsible, low bidder with the base bid of \$ 887,241.50.
- G. There are sufficient funds in North Natomas Regional Park Phase I, CIP LX66, to award the contract.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The contract specifications for the North Natomas Regional Park Phase I, CIP LX66, are approved, and the contract is awarded to Gold Valley Construction for an amount not to exceed \$887,242.
- Section 2. The City Manager is authorized to execute the contract with Gold Valley Construction for North Natomas Regional Park Phase I, CIP LX66, for an amount not to exceed \$887,242.