

RESOLUTION NO. 2005-360
ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON THE DATE OF MAY 24 2005

RESOLUTION TO ESTABLISH A CAPITAL IMPROVEMENT PROJECT FOR CAMP SACRAMENTO REHABILITATION CIP (PN: LY36) AND APPROVE ALL ASSOCIATED FINANCIAL TRANSACTIONS

WHEREAS, in August 2002 the City Council approved policy recommendations designating the Proposition 40 Per Capita and Roberti-Z-Berg-Harris Block Grant Funds for projects of a "regional nature."

WHEREAS, in October 2004 the City Council approved a list of regional projects for use of the Proposition 40 Per Capita and Roberti-Z-Berg-Harris Block Grant Funds and left an unallocated reserve of \$322,842.

WHEREAS, in October 2004 Camp Sacramento Rehabilitation was included as an unfunded priority project.

WHEREAS, Proposition 40 Block Grant funds may be utilized for capital projects in progress or completed after July 2002 with non-State or Federal dollars if the projects fit the criteria for the Per Capita or RZH programs.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Council hereby:

1. Establishes a capital improvement project (CIP) for rehabilitation of Camp Sacramento CIP PN: LY36);
2. Transfers \$112,000 (Fund 512) from the Proposition 40 RZH Block Grant Fund CIP (PN: LZ86) to the Park Maintenance Improvement Project CIP (PN: LW81);
3. Transfers \$68,000 (Fund 512) from the Proposition 40 Per Capita Block Grant Fund CIP (PN: LZ66) to the Park Maintenance Improvement Project CIP (PN: LW81), and
4. Transfers a total of \$180,000 (Fund 101) from Park Maintenance Improvement Project CIP (PN: LW81) to the Camp Sacramento Rehabilitation Project CIP (PN: LY36).

HEATHER FARGO

MAYOR

ATTEST:
SHIRLEY CONCOLINO

CITY CLERK

FOR CITY CLERK USE ONLY

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