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# CITY OF SACRAMENTO

**DIVISION OF WASTE REMOVAL**  
927 TENTH STREET SACRAMENTO, CALIF. 95814  
SUITE 200 TELEPHONE (916) 449-5757

REGINALD YOUNG  
SUPERINTENDENT  
PAUL SMILANICH  
ASSISTANT SUPERINTENDENT

November 10, 1982

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** Waste Removal Division  
1982-83 Budget Amendment

CITY MANAGER'S OFFICE  
**RECEIVED**  
APPROVED BY THE CITY COUNCIL  
NOV 16 1982  
NOV 23 1982  
OFFICE OF THE CITY CLERK

SUMMARY

This report request that the City Council approve amending the Waste Removal Division's 1982-83 Budget to add \$6,465.00. The additional money is provided by the Sacramento Housing and Redevelopment Agency from P.I.L.O.T. funds for one year of added maintenance services in Old Sacramento.

BACKGROUND INFORMATION

On July 27, 1982 the City Council approved a resolution which authorized the Executive Director of the Housing Authority of the City of Sacramento to disburse Payment in Lieu of Tax Funds (P.I.L.O.T.) to the City Treasurer for utilization by the City's Waste Removal Division. The funds would be used to provide additional maintenance services for Old Sacramento. "Additional services" were defined as a level of service more intensive than that in place on July 27, 1982.

The specified "additional services" were:

1. Perform Holiday street sweeping
2. Purchase a Back-Packer Blower (to be used by City Employees to clean under Handicap Ramps)
3. Hire a Janitorial Service Company to blow debris off boardwalks three nights per week.

FINANCIAL DATA

The requested SHRA funding will be allocated as follows:

Function .02.....	Public Works
Department .26.....	City Engineer
Division .3200.....	Waste Removal
Activity .03.....	Street Sweeping

A. Employee Services	Request
<u>Account Title</u>	
4110 Overtime (holiday street sweeping)	\$2,379.00
B. Other Services and Supplies	
<u>Account Title</u>	
4258 Other Professional Services (Hire janitorial service company to clean boardwalks Monday, Wednesday and Friday)	3,800.00
4461 Small Tools and Appliances (purchase back-pack blower)	286.00
TOTAL	\$6,465.00

RECOMMENDATION

It is recommended that the City Council adopt the attached resolution amending the Waste Removal Divisions 1982-83 Budget.

Respectfully submitted,

*Reginald Young*  
 Reginald Young  
 Waste Removal Superintendent

RECOMMENDATION APPROVED:

*Walter J. Slipe*  
 Walter J. Slipe  
 City Manager

Exhibit (1) Resolution Amending 1982-83 Waste Removal Division Budget

All Districts  
November 23, 1982

**RESOLUTION NO. 82-806**

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING CITY BUDGET FOR FY 1982-83  
FOR WASTE REMOVAL BY \$6,465.00 FOR ADDITIONAL  
MAINTENANCE COSTS IN OLD SACRAMENTO

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Fiscal Year 1982-83 City Waste Removal budget is hereby amended in the amount of \$6,465.00 for additional maintenance services for Old Sacramento. Transfer from Discretionary Reserve 415-5072-0000-4399 to Waste Removal budget 415-3200-0000-4110 \$2,379.00, 415-3200-0000-4258 \$3,800.00 and 415-3200-0000-4461 \$286.00

2. Waste Removal Fund will be reimbursed from the Housing Authority of the City of Sacramento by disbursement of Payment-In-Lieu-Tax funds.

MAYOR

ATTEST:

**APPROVED**  
BY THE CITY COUNCIL

NOV 23 1982

OFFICE OF THE  
CITY CLERK

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CITY CLERK