



2.31

DEPARTMENT OF
PARKS AND RECREATION

PARK PLANNING, DESIGN &
DEVELOPMENT DIVISION

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET, #400
SACRAMENTO, CA
95814-2702

PH 916-264-8529
FAX 916-264-8266

June 6, 2005

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPROVE A TRANSFER OF FUNDS AND AWARD A CONSTRUCTION CONTRACT TO GOLD VALLEY CONSTRUCTION IN THE AMOUNT OF \$508,802 FOR ROBLA PARK PHASE II CIP (PN: LN63)

LOCATION AND COUNCIL DISTRICT: Bell Avenue at Taylor Street in North Sacramento, Council District 2

RECOMMENDATION:

This report recommends that Council, by resolution (page 5):

- Approve a transfer of funds; and
- Award the construction contract to Gold Valley Construction in the amount of \$508,802 for the Robla Park Phase II development on July 1, 2005.

CONTACT PERSON: JANET BAKER, PARK DEVELOPMENT MANAGER, 264-8234

FOR COUNCIL MEETING OF: June 28, 2005

SUMMARY:

The work to be performed at Robla Park will consist of developing the second phase of this park in North Sacramento on 700 Bell Avenue. The improvements will consist of grading, drainage, irrigation, landscaping, concrete walkways, and a skate park.

This report requests City Council's approval of the transfer of funds and the Phase II construction award to Gold Valley Construction.



Optimize the Experience of Living!

COMMITTEE/COMMISSION ACTION:

The Citizen's Advisory Committee (CAC) for Parks and Recreation approved the park master plan for the Robla Park at its October 10, 1999 meeting.

BACKGROUND INFORMATION:

Phase I development was approved by Council on September 11, 2001. The City of Sacramento acquired the 18.5-acre site in October 1999. Phase I developed 8.0-acres of the 18.5-acre park and improvements included grading, drainage, an automatic irrigation system, landscape and turf planting, concrete walkways, street frontage and sidewalk improvements, a 40-car parking lot, a baseball field, soccer fields, children's playground, and a group picnic area.

This phase will develop approximately 3-acres of the park. The improvements will consist of grading, drainage, irrigation, landscaping, concrete walkways, interpretive trail connections, an overlook, native grass plantings, benches, interpretive signage and a skate park.

The project was advertised and bids were received on May 18, 2005, and are summarized as follows:

CONTRACTOR	Base Bid	Additive Alternate	Total Bid	SBE%	EBE%	TOTAL
Olympic Land Construction	\$594,762.74	\$15,560.00	\$610,322.74	89.2	0.0	89.2
BRCO Constructors	\$543,000.00	\$13,000.00	\$556,000.00	52.9	0.0	52.9
Gold Valley Construction	\$493,170.00	\$15,632.00	\$508,802.00	82.3	0.0	82.3

FINANCIAL CONSIDERATIONS:

The funding will come from the following sources:

- Capital Improvement Program for FY2006, \$150,000 in Park Development Impact Fees, Fund 791, Planning Area 8.
 The funding stream will be 791-500 LN63-4820;
- CIP (PN: LN63) remaining balance of \$308,981; and
- \$156,000 from the Quimby reserve, Fund 710, Planning Area 8.

Development of this phase of the park will create an ongoing cost for park maintenance

previously developed and the approximately 3-acres being developed in Phase II.

The existing Neighborhood Park Maintenance Community Facilities District (CFD) was created to provide neighborhood park maintenance in newly developing neighborhoods. Robla Park is existing parkland in an established neighborhood. No new homes are being constructed; therefore, there will be no additional CFD funding to provide maintenance for this development.

ENVIRONMENTAL CONSIDERATIONS:

The City of Sacramento, Development Services Department, Environmental Planning Services, has determined that the project, as proposed, will not have a significant impact to the environment; therefore, a Mitigated Negative Declaration has been prepared. In compliance with Section 15070(B)1 of the California Environmental Quality Act (CEQA) Guidelines, the City has incorporated mandatory mitigation measures into the project plans to avoid identified impacts or to mitigate such impacts to a point where clearly no significant impacts will occur. These mitigation measures address impacts to biological resources (wetlands), soils, water, air quality, hazards and cultural resources.

The project Mitigated Negative Declaration and the project Mitigation Reporting Plan (MRP) were approved by City Council on September 11, 2001. Phase II of the Robla Park project falls within the realm of analysis of the approved Mitigated Negative Declaration and adopted MRP. Therefore, no further CEQA action needs to be taken.


POLICY CONSIDERATIONS:

This action is consistent with City Council's goal to expand park and recreational opportunities.

ESBD EFFORTS:

The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms.

Respectfully submitted,



ROBERT G. OVERSTREET,
Director, Parks and Recreation

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

TABLE OF CONTENTS

1. Resolution, page 5
2. Exhibit A – Area Map, page 6
3. Exhibit B – Master Plan, page 7

RESOLUTION NO.

**ADOPTED BY THE CITY OF SACRAMENTO
ON DATE: _____**

**RESOLUTION TO APPROVE A TRANSFER OF FUNDS AND AWARD A
CONSTRUCTION CONTRACT TO GOLD VALLEY CONSTRUCTION IN
THE AMOUNT OF \$508,802 FOR ROBLA PARK PHASE II CIP (PN: LN63)**

WHEREAS, City Council approved the Phase I development and the Negative Declaration and Mitigation Measures for Robla Park on September 11, 2001;

**NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF
SACRAMENTO THAT:**

The City Council, by resolution:

1. Approves the fund transfer of \$156,000 in Quimby Fees, Fund 710, Planning Area 8 to CIP (PN: LN63). The funding stream is 710-500-LS63-4820; and
2. Awards a construction contract to Gold Valley Construction in the amount of \$508,802 for the Phase II development of Robla Park on July 1, 2005.

MAYOR

ATTEST:

CITY CLERK

FOR CITY COUNCIL USE ONLY

RESOLUTION NO.: _____

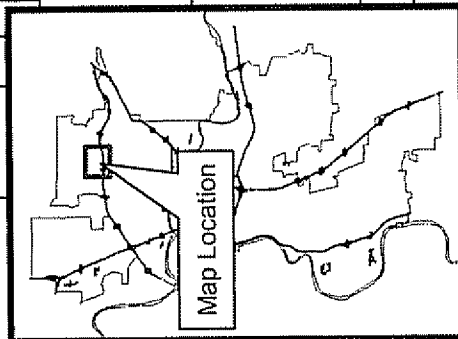
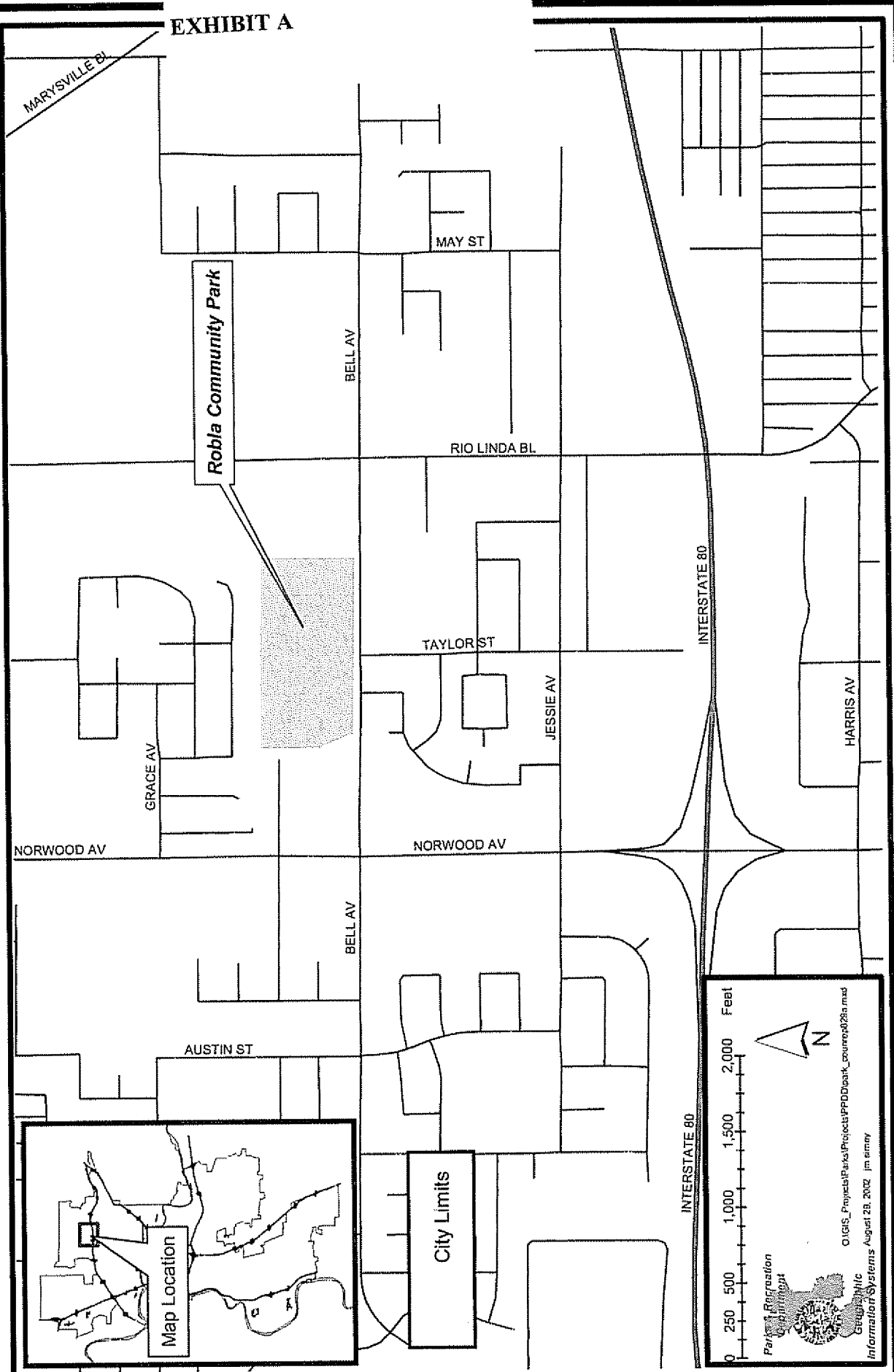
DATE ADOPTED: _____

5

City of Sacramento
Department of Parks and Recreation
Robla Community Park



EXHIBIT A

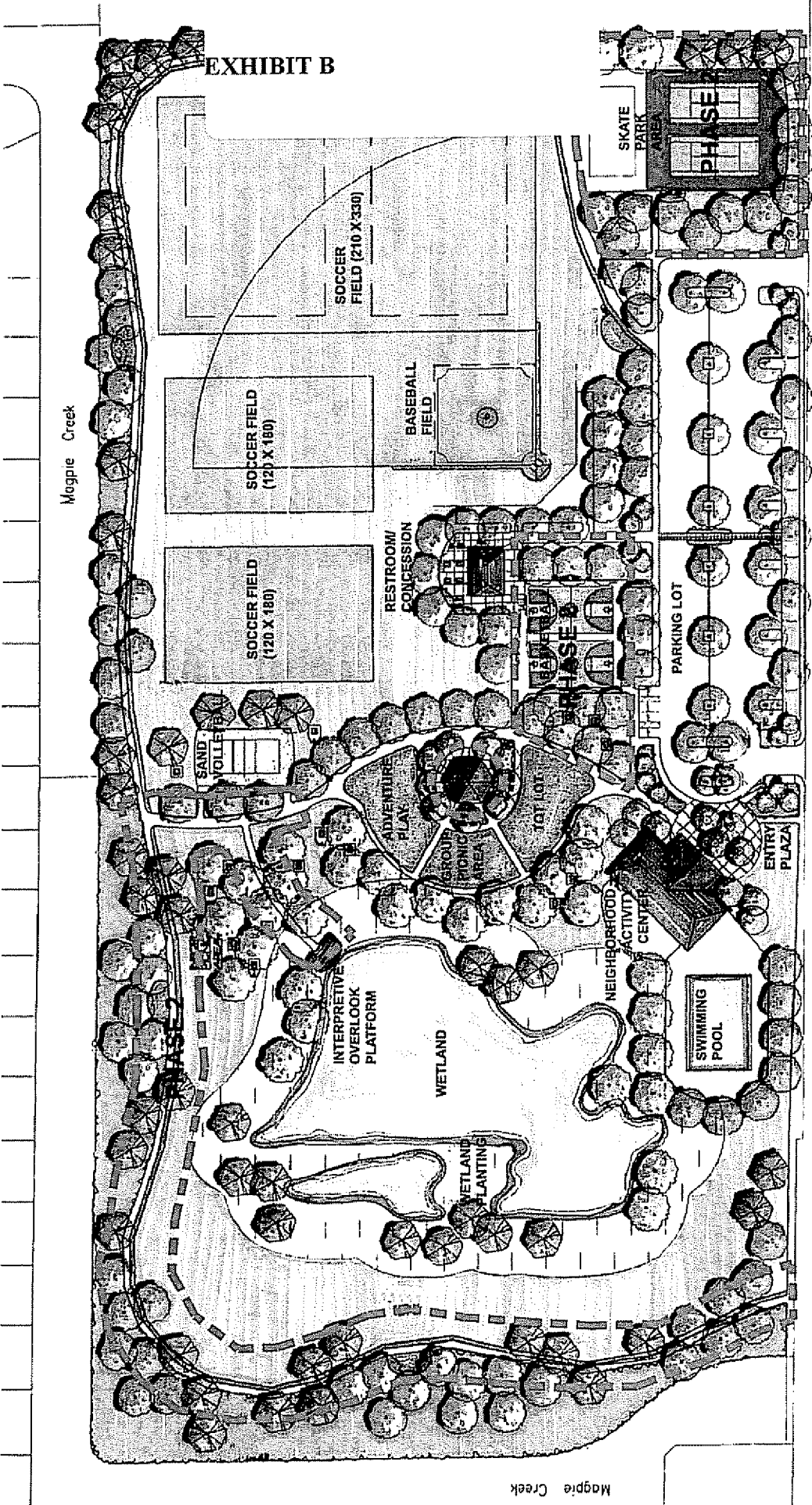


City Limits

0 250 500 1,000 1,500 2,000 Feet

Park & Recreation
 Sacramento
 City of Sacramento
 Information Systems
 August 28, 2002 10:59am
 O:\GIS_Projects\Parks\Projects\PPDD\DocK_course\028a.mxd

EXHIBIT B



Bell Avenue

ROBLA COMMUNITY PARK
MASTER PLAN

August 5, 1998



Scale 1" = 40'

Tayor St



Burgess Dr

PHASE 2

Berthoud St

Magpie Creek

7