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DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

CITY HALL  
ROOM 207  
915 I STREET  
SACRAMENTO, CA  
95814-2673

OFFICE OF THE DIRECTOR

November 14, 1989

916-449-5283

Budget and Finance/Transportation  
and Community Development Committees  
Sacramento, California

Honorable Members in Session:

**SUBJECT: INTERAGENCY STUDY OF POTENTIAL FUNDING MECHANISMS FOR REGIONAL  
TRANSIT OPERATIONS**

**SUMMARY**

The City Manager and the County Executive have met with the Director of Regional Transit regarding the shortfalls for funding Regional Transit's operational costs. Since current revenues are inadequate to cover any expansion of transit service, new funding sources are required to meet the County/City objectives of providing adequate transit service for new growth areas. This report recommends that the Joint Committees forward the attached resolution, which approves the concept of an interagency study of potential funding mechanisms for Regional Transit's operations to the full City Council for adoption.

**BACKGROUND**

Funding for Regional Transit's operational costs have become increasingly more difficult as federal matching money has decreased over the past ten years. There are some funding mechanisms to obtain capital for new rolling stock in developing areas. However, these mechanisms have limited value and do not address funding the resulting, ongoing operational costs.

The intent of the attached resolution is to form a working group of County, City, and Regional Transit staff to explore potential funding mechanisms for providing operating capital for Regional Transit on a service area-wide basis. This interagency task force will report back to the respective governing bodies with its findings and recommendations for appropriate action.

**FINANCIAL DATA**

There is no direct financial impact, at this time, since it is recommended that the City Manager appoint existing staff from the Finance and Public Works Departments to work with the County and Regional Transit on this interagency study project.

**POLICY CONSIDERATIONS**

None at this time.

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**MBE/WBE**

Not applicable.

**RECOMMENDATION**

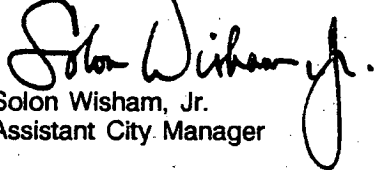
It is recommended that the Joint Committees approve the attached resolution and forward it to the full City Council for adoption.

Respectfully submitted,




Robert Lee  
Deputy Director of Public Works

RECOMMENDATION APPROVED:



Solon Wisham, Jr.  
Assistant City Manager

APPROVED:



Melvin H. Johnson  
Director of Public Works

Contact Person:  
Robert Lee, Deputy Director of Public Works  
449-8732

November 14, 1989  
All Districts

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

## RESOLUTION APPROVING THE CONCEPT OF AN INTERAGENCY STUDY OF POTENTIAL FUNDING MECHANISMS FOR REGIONAL TRANSIT OPERATIONS AND AUTHORIZING THE CITY MANAGER TO APPOINT CITY STAFF TO THE STUDY GROUP

**WHEREAS**, Regional Transit provides transit service within the boundaries of the City of Sacramento; and

**WHEREAS**, the City Council believes that the City of Sacramento should participate in any discussions regarding service area-wide funding mechanisms for Regional Transit operations.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL:**

1. That the City Council hereby approves the concept of an interagency study regarding potential service area-wide funding mechanisms for Regional Transit operations.
2. That the City Manager is hereby authorized to designate City staff to participate in such a study.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

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### FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_