

## **RESOLUTION NO. 2015-0214**

Adopted by the Sacramento City Council

June 23, 2015

### **CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE POWER INN ROAD MAINTENANCE DISTRICT FOR FISCAL YEAR 2015/16**

#### **BACKGROUND:**

- A. The Power Inn Road Maintenance District (District), as depicted in Exhibit A, was established by the Council and approved by the property owners on July 29, 2003.
- B. The Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, Council directed the Supervising Engineer of the Department of Public Works, as the Engineer of Work for the District, to prepare and file an Annual Report for Fiscal Year (FY) 2015/16.
- D. The annual report includes analysis that quantifies the amount of special benefit derived from District activities by the parcels paying the assessment. The result of the analysis is that 74.25% of the services provided in the district are a special benefit to the parcels within the District and 25.75% of the services are a general benefit to people outside of the District. Pursuant to state law, the City can only collect assessments in the amount needed to provide special benefit and must utilize other sources of funding to provide the general benefit portion. A detailed budget is shown on Exhibit B.
- E. The Engineer of Work filed the Annual Report on May 26, 2015, and Council adopted Resolution 2015-0140 approving the Engineer's Annual Report and intention to levy and collect assessments within the assessment district for FY2015/16 and set a public hearing for June 23, 2015, in the meeting place of Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the public hearing was given in the time and manner required by law.
- F. The proposed assessment of \$2.472 per linear foot of frontage is a 3.1% increase from last year's assessment.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through F are true and correct.
- Section 2. The City Council confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report and levies the assessment set forth in the Engineer's Annual Report.
- Section 3. The City Manager is authorized to make any necessary budgetary adjustments associated with the approved Engineer's Annual Report for FY2015/16.
- Section 4. Exhibits A and B are part of this resolution.

**Table of Contents:**

Exhibit A - District Map

Exhibit B - FY2015/16 District Budget & Parcel Assessment

Adopted by the City of Sacramento City Council on June 23, 2015, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, and Warren

Noes: None

Abstain: None

Absent: Mayor Johnson

Attest:

**Shirley Concolino**

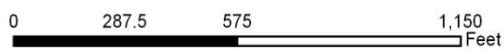
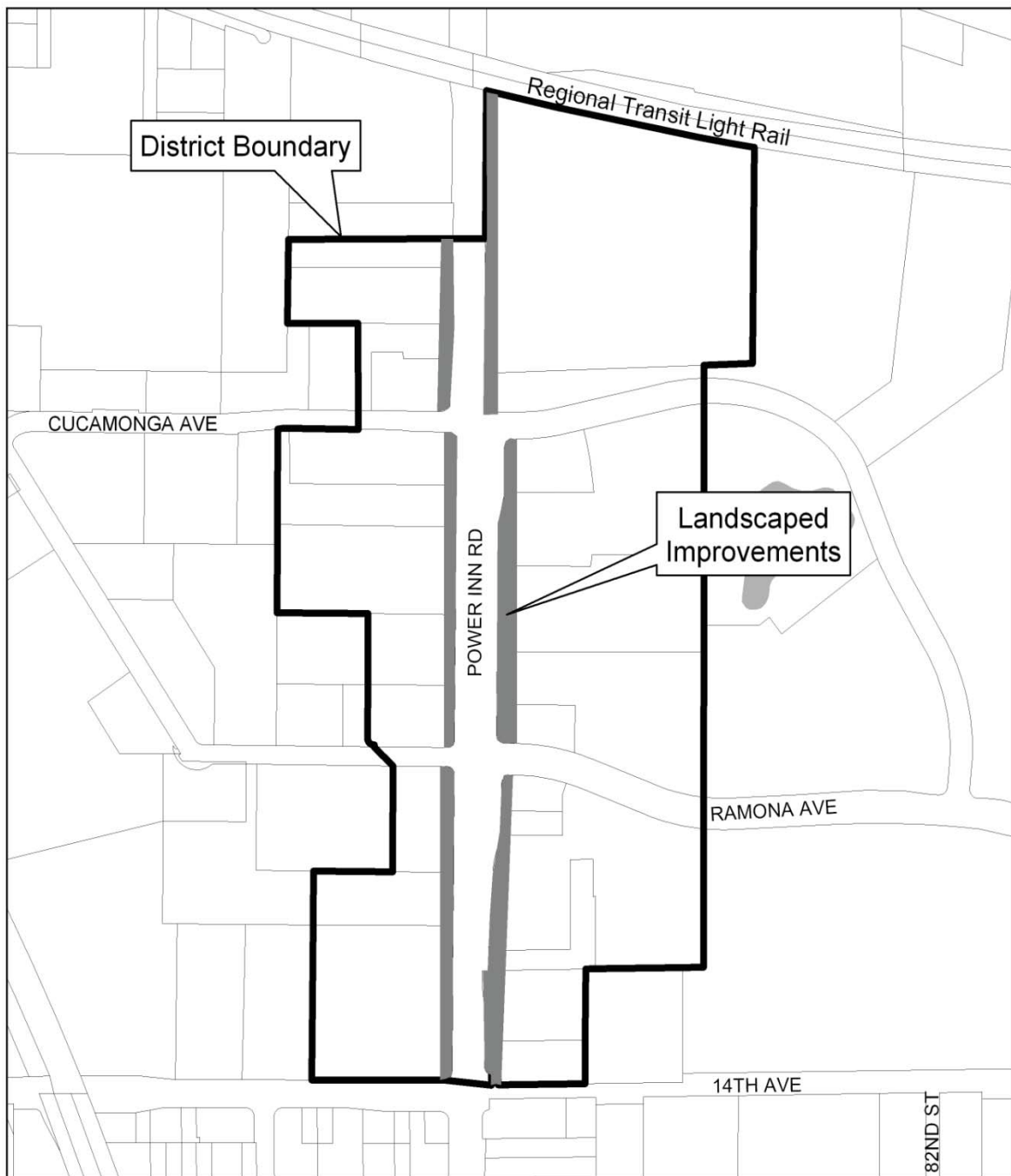
Digitally signed by Shirley Concolino  
DN: cn=Shirley Concolino, o=City of Sacramento, ou=City  
Clerk, email=sconcolino@cityofsacramento.org, c=US  
Date: 2015.06.25 09:43:49 -07'00'

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Shirley Concolino, City Clerk

## Exhibit A

### Power Inn Road Maintenance District 2003-01



**Exhibit B**  
**POWER INN ROAD MAINTENANCE DISTRICT**  
**FY2015/16**  
**DISTRICT BUDGET**  
**FUND 2201**

	Fund 2201	General Benefit Contribution	District Total
Special and General Benefit Split Respectively	74.25%	25.75%	
Estimated Beginning Fund Balance	150		
Total Assessed to Property Owners	11,341		
<b>Total Resources</b>	<b>\$11,491</b>	<b>\$2,214</b>	<b>\$13,705</b>
Maintenance & Utilities	6,386	2,214	8,600
Administrative Costs			
Public Improvement Financing			
Administration	3,854		3,854
Parcel reporting	151		151
Accounting			
Administration	958		958
County Billing	84		84
<b>Total Expenditures</b>	<b>\$11,433</b>	<b>\$2,214</b>	<b>\$13,647</b>
Estimated Ending Fund Balance	58	0	58
Year-Over-Year Change in Fund Balance	(92)	0	(92)

**PARCEL ASSESSMENT**

The annual maintenance cost for each property owner is based on the linear footage of their property's street frontage multiplied by the following cost per foot.

Name	Maximum Authorized	FY2014/15	FY2015/16
Power Inn Road Maintenance District	\$2.472	\$2.397	\$2.472

Every fiscal year the cost per foot may be subject to an increase by the Consumer Price Index (CPI), San Francisco or by 4% per year, whichever is less.