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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2700

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May 4, 1994

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

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City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: J STREET MEDIAN LANDSCAPING (PN:TH61) - PROJECT APPROVAL
AND BID ADVERTISEMENT**

**LOCATION/COUNCIL DISTRICT: J Street between 57th Street and H Street
District No. 3**

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications for the J Street Median Landscaping project.
- Authorize the City Clerk to advertise for bids to be received on June 15, 1994.

CONTACT PERSON: N. Dee Lewis, Supervising Engineer, 264-7923

FOR COUNCIL MEETING OF: May 17, 1994

SUMMARY:

This project will landscape existing medians on J Street from 57th Street to H Street. The project improvements will include landscaping of an existing median and installation of electrical conduits for future traffic signal interconnect, street lighting, and communications use. The improved appearance of the medians will enhance and



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revitalize the neighborhood. The MBE/WBE program requirements include in the project will promote city wide inclusiveness of our diverse population.

The current project funding is for planning and design only. It is proposed that funds for construction be appropriated from the Landscape Median Program prior to contract award.

Plans and specifications for the project have been prepared. Approval of the plans and specifications and authorization to advertise for bids is recommended.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

This project will landscape existing medians on J Street from 57th Street to H Street. The project improvements will include tree planting, interlocking pavers, cobble paving, decomposed granite, an irrigation system and installation of electrical conduits for traffic signal interconnect, street lighting, and communications use. The improved appearance of the medians will enhance and revitalize the neighborhood.

A Categorical Exemption for the J Street Median Landscaping project was filed with the County Recorder of the County of Sacramento on December 15, 1992.

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost is \$205,000.

The estimated total project cost, including all planning, design and construction costs, is \$304,200. The current budget for planning and design is \$32,000, which was approved in the 1993/94 Capital Improvement Program from the Gas Tax Fund (202). The fund had a negative balance of \$(-20,752), as of April 27, 1994.

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The estimated additional funds required for construction of the project is \$272,200. Proposed sources for the additional necessary funding are listed below:

PROPOSED FUNDING SOURCE	FUND	AMOUNT	BALANCE AS OF 4/27/94
Landscaping Existing Medians (PN:TJ01)	202	\$264,200	\$291,871
Telephone Communications Division Operating Budget 101-130-1333-4202	101	\$8,000	N/A

Recommendations for additional necessary fund appropriations will be made after receipt of bids.

A non-refundable fee of \$35 will be charged for each set of plans and specifications to cover reproduction costs.

POLICY CONSIDERATIONS:

The subject project promotes the City Council priorities regarding neighborhood revitalization and enhancement and public safety.

This action is consistent with Title 58, Chapter 58.03.301 of the City Code concerning advertisement for bids and Resolution No. 93-619 relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993.

MBE/WBE:

This project will include MBE/WBE participation goals of 10.57% MBE and 9.5% WBE as required by Resolution No. 93-619 relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993. Award of contract will be contingent upon the responsive low bidder either meeting the project MBE/WBE participation goals or making adequate Good Faith Efforts towards meeting the project goals. Bids submitted which meet or exceed the MBE/WBE goals may be eligible for bid price preferences up to a maximum of 7% or \$25,000, whichever is lower.

Plans and specifications will be sent to seven (7) plan rooms and construction services organizations for publication and use by the construction industry of

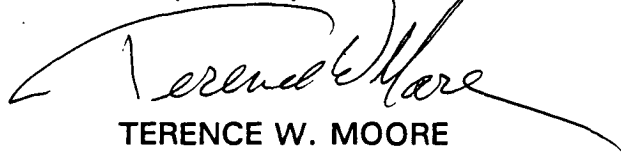
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Northern California. There are four (4) organizations on the distribution list that are directly involved with outreach to MBE/WBE contractors.

Other outreach efforts to MBE/WBEs for this project will include:

- Advertisement of the project on the City of Sacramento Construction Project Bid Line (916) 392-4758.
- Free access to review the project plans and specifications at the City of Sacramento Planroom at Engineering Division offices at 927 10th Street.
- Provide notice of this project to three minority chambers of commerce and three minority and women community organizations directly involved with outreach to MBE/WBEs.

Respectfully submitted:




TERENCE W. MOORE
Engineering Division Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

APPROVED:



MICHAEL KASHIWAGI
Deputy Director of Public Works

FB:dt
EA8-01.1
04.2894.1

J STREET LANDSCAPING PROJECT LOCATION MAP

PN: TH61

