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OFFICE OF THE
CITY CLERK
SPECIALIZED SERVICES

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 301
915 I STREET
SACRAMENTO, CA
95814-2671

916-449-8200

March 1, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Election Costs

SUMMARY

This report requests an allocation from the Administration Contingency Fund to cover the City of Sacramento's share of election costs for the Special Municipal Election to be held on June 6, 1989.

BACKGROUND

As a result of a proposed ballot measure regarding the transfer of the Sacramento City Employees Retirement System (SCERS) public safety members into the Public Employees Retirement System (PERS), a Special Municipal Election will be held on June 6, 1989. The City Council is scheduled to call for the election and approve the ballot measure at its regularly scheduled meeting on March 7, 1989.

Due to the election, an increase to the election's budget in the Office of the City Clerk is required. The cost of the election is determined by the Sacramento County Voter Registration and Elections office and varies with the timing of the election, number of measures, and number of registered voters in the jurisdiction.

FINANCIAL DATA

Based on the cost formula provided by the Sacramento County Voter Registration and Elections office, the estimated cost of the Special Municipal Election is approximately \$96,500 since the June 6, 1989 election will be held in conjunction with the referendum for the Sacramento Municipal Utility District. The cost for an election involving only the City of Sacramento would be approximately \$200,000.

The source of funding for this additional election cost is the Administration Contingency Fund. The Administrative Contingency Fund currently totals \$750,000.

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POLICY MATTERS

This is not applicable to this report.

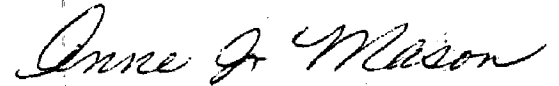
MBE/WBE

No impact.

RECOMMENDATION

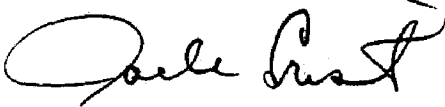
It is recommended that the Budget and Finance Committee approve the attached resolution that increases the Election Budget for the Special Municipal Election, and forward this report to the City Council for adoption.

Respectfully Submitted,



Anne J. Mason
Acting City Clerk

Recommendation Approved:



Jack R. Crist
Deputy City Manager

All Districts
March 7, 1989

TS89053

RESOLUTION No.

Adopted by The Sacramento City Council on date of

MARCH 7, 1989

**RESOLUTION AMENDING THE 1988-89 APPROVED BUDGET
TO COVER THE CITY OF SACRAMENTO'S SHARE OF
ELECTION COSTS FOR THE SPECIAL MUNICIPAL ELECTION**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the 1988-89 Approved Budget is hereby amended by transferring \$96,500 from the General Fund Administrative Contingency (101-710-7012-4999) to the Elections Budget (101-070-7070-4287) for the Special Municipal Election.

MAYOR

ATTEST:

ACTING CITY CLERK