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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220
FAX 916-449-8678

CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

September 4, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Traffic Signals and Improvements - 11th and H Streets, 28th
and P Streets (PN:SE26/VA66) - Appropriation of Additional
Funds

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

BACKGROUND

This project will install traffic signals, street lights, handicap ramps, pedestrian walk lights and vehicle detector loops at the intersections located at 11th Street and H Street and at 28th Street and P Street. The signals at 28th and P Streets will be interconnected with the signals at 28th and Q Streets.

The signalization of the 11th and H Streets intersection is a portion of the Civic Center Plaza Park Garage project to better control the flow of traffic into the garage. The signalization of the 28th and P Streets intersection should reduce the danger of vehicular accidents at that location.

On July 3, 1990, plans and specifications for this project were approved by the City Council. On July 31, 1990, bids were received and opened by the City Clerk. The bids received were:

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May-Han Electric, Inc., dba M & M Electric	\$163,333.00
Richard A. Heaps Electrical Contractor, Inc.	\$167,240.00
Community Electric, Inc.	\$181,200.50
St. Francis Electric	\$188,100.50
Steiny and Company, Inc.	\$190,359.50

The engineer's estimated construction cost was \$157,500. The estimated project completion date is February 1, 1991.

FINANCIAL DATA

Sufficient funds are available for the 11th and H Streets portion of the project, but additional funds will be needed for the 28th and P Streets portion. The estimated total project cost for all the work at both intersections, including all planning, design and construction costs, is \$207,000, with \$115,000 for the 28th and P Streets work and \$92,000 for the 11th and H Streets work. The current budget is \$100,000 for the 11th and H Streets work from Parking funds (412) and \$75,000 for the 28th and P Streets work from Sales Tax funds (201). It is proposed that the \$40,000 needed for the 28th and P Streets portion of the project be appropriated from the Sales Tax Fund Contingency Reserve (201), which has a balance of \$325,000 as of August 29, 1990.

POLICY CONSIDERATIONS

This action is consistent with the City policy to have the project funds appropriated at the time of contract award.

MBE/WBE EFFORTS

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry in Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors. There were twelve (12) planholders for this project, one of whom is a certified MBE contractor. However, that contractor did not submit a bid for the project.

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RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the appropriation of funds and forward the report to the full City Council for adoption of the attached resolution and contract award.

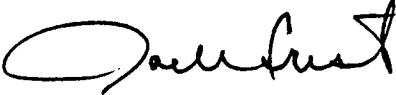
Respectfully submitted,




THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:



JACK R. CRIST
Deputy City Manager



MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

September 4, 1990
District No. 1 and 4

GDC:cb
ED8-03.A
08.2190

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING
ADDITIONAL FUNDS FOR
TRAFFIC SIGNALS AND IMPROVEMENTS
28TH AND P STREETS
(PN:SE26)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the project for Traffic Signals and improvements at 28th Street and P Streets and additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby amended by appropriating \$40,000 from the Sales Tax Contingency Reserve (201-710-7012-4999) to the Traffic Signals and Improvements - 28th Street and P Street (201-500-SE26-4820).

MAYOR

ATTEST:

CITY CLERK

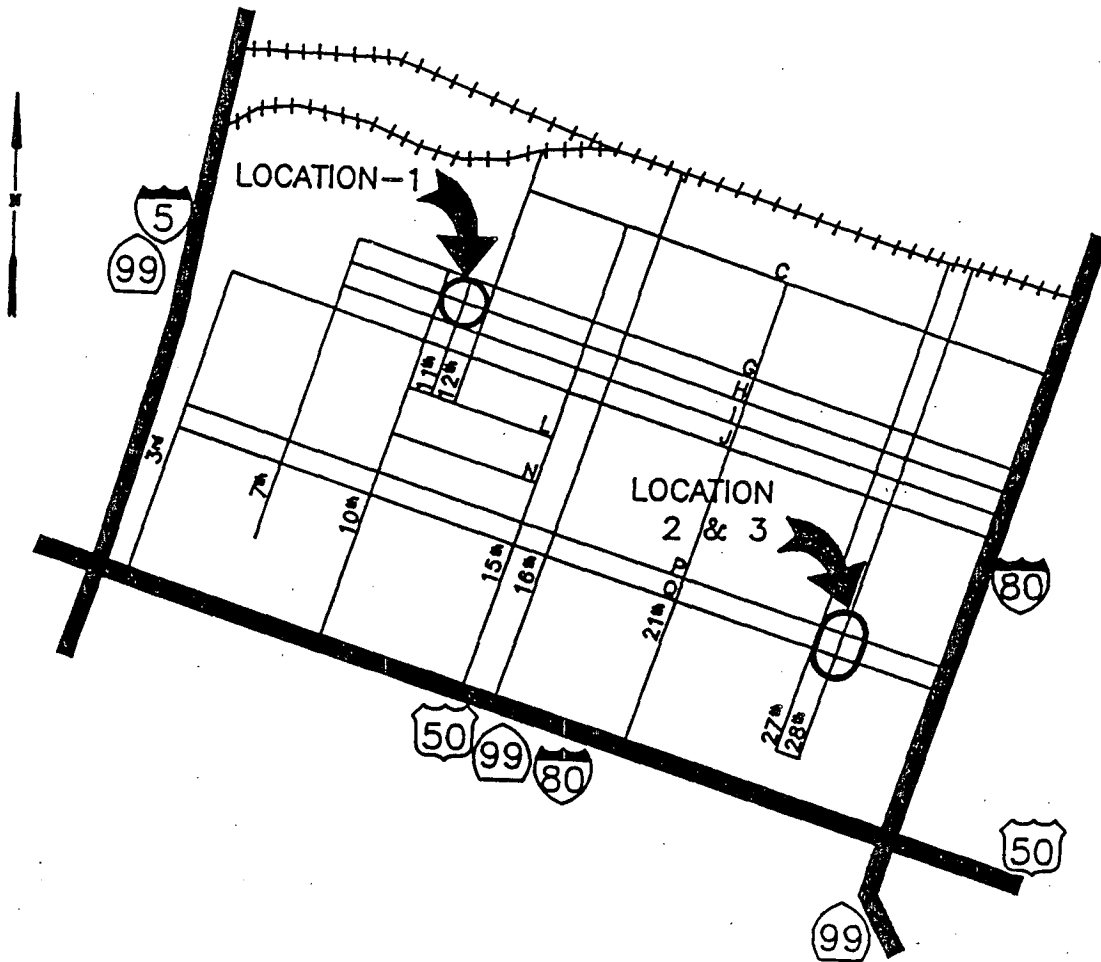
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08.2290

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

TRAFFIC SIGNALS AND IMPROVEMENTS FOR 11TH STREET & H STREET 28TH STREET & P STREET



LOCATION MAP

PN: VA66, SE26