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# CITY OF SACRAMENTO

## DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS  
Director

G. ERLING LINGGI  
Assistant Director

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

October 24, 1985

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Tennis Court Resurfacing Projects

### SUMMARY

Bids for resurfacing four tennis courts have been received over the approved budget allocation. Funds are available in the Quimby Act Reserve Fund for these projects. A budget amendment is required.

### BACKGROUND INFORMATION

The FY 1984-85 CIP budget approved resurfacing tennis courts at four park sites. Bids have been received over the budget allocation as follows:

	<u>Budget Amount</u>	<u>Low Bid Amount</u>	<u>Admin. &amp; Contingency</u>	<u>Transfer Out</u>	<u>Deficit</u>
McKinley Park	\$18,000	\$16,781	\$1,581	-----	\$ 2,800
Hall, Curtis, Cabrillo	15,000	17,712	4,488	\$2,800	10,000

In order to award the resurfacing projects, funds must be transferred to these project budgets. General funds may be transferred from the Hall/Curtis/Cabrillo project to the McKinley Project (\$2,800) and the \$10,000 deficit on the Hall/Curtis/Cabrillo project may be funded by Quimby Act funds available for Hall and Curtis Parks. Funds are available in the Quimby Act Reserve Fund.

### FINANCIAL DATA

Total costs of each project are: McKinley Park, \$20,800; and Hall/Curtis/Cabrillo, \$22,000. Based on bids received, the projects are under budget by \$2,800 and \$10,000, respectively. It is recommended that \$2,800 in General Funds is transferred from the Hall/Curtis/Cabrillo project to the McKinley Park project and that \$10,000 is allocated from the Quimby Act Reserve Fund to the Hall/Curtis/Cabrillo Parks project.

Budget and Finance Committee  
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RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the staff recommendation to amend the FY 1985-86 Capital Improvement budget.

Respectfully submitted,

*for - B. Eiling-Leniz*  
ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:

*Solon Wisham Jr.*  
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SOLON WISHAM, JR.  
Assistant City Manager

RPT:ja

November 12, 1985  
Districts 1 and 2

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING FY 1985-86 CAPITAL IMPROVEMENT BUDGET  
FOR THE DEPARTMENT OF PARKS AND COMMUNITY SERVICES  
FOR THE TENNIS COURT RESURFACING PROJECTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the bids for resurfacing tennis courts at four park sites were over the budget amount.
2. That the City FY 1985-86 Capital Improvement budget for the Department of Parks and Community Services is hereby amended for:
  - a. Transferring \$2,800 from the Hall/Curtis/Cabrillo (miscellaneous) tennis court resurfacing C.I.P. No. 101-4521-2120 to the McKinley Park tennis court resurfacing C.I.P. No. 101-4521-2119.
  - b. Adding \$10,000 to the Miscellaneous Tennis Courts Resurfacing Project No. 101-4521-2120 from the Quimby Act Reserve fund No. 7-10-7012-0000-4599.

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MAYOR

ATTEST:

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CITY CLERK