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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

July 24, 1990

916-449-8220
FAX 916-449-8678

Budget and Finance Committee
Sacramento, California

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

Honorable Members In Session:

916-449-5282

SUBJECT: Oak Park Residential Area - Handicap Ramps (PN:TA86) -
Appropriation of Additional Funds and Contract Award

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

Approval of this item on the same day as City Council is necessary to avoid readvertising the project and delaying construction until next year.

BACKGROUND

The Background Information is presented in the attached report to the City Council.

FINANCIAL DATA

The Financial Data is presented in the attached report to the City Council.

POLICY CONSIDERATIONS

This action by the Budget and Finance Committee does not involve the procurement of any goods and services.

MBE/WBE EFFORTS


The efforts to obtain MBE/WBE participation are presented in the attached report to the City Council.

Budget and Finance Committee
Oak Park Residential Area - Handicap Ramps (PN:TA86)
July 24, 1990
Page 2

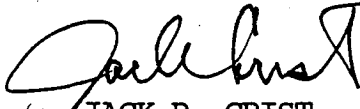
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the appropriation of funds and forward the report to the full City Council for adoption of the attached resolution and award of the contract.

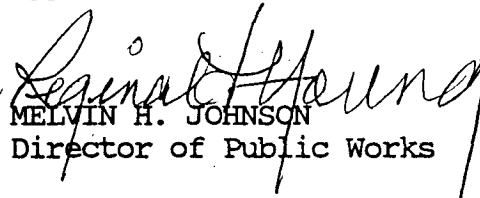
Respectfully submitted,

for 
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

Approved:

for 
MELVIN H. JOHNSON
Director of Public Works

July 24, 1990
District No. 5

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

TMF:cb
EA6-35.A
07.1390

Attachment



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July 24, 1990

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: Oak Park Residential Area - Handicap Ramps (PN:TA86) -
Appropriation of Additional Funds and Contract Award

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract. The Budget and Finance Committee considered this item during their meeting on July 24, 1990.

Approval of this item on the same day as the Budget and Finance Committee meeting is necessary to avoid readvertising the project and delaying construction until next year.

BACKGROUND

Construction in the Oak Park Residential area has been divided into three projects, all being performed under the same project number: curb, gutter and sidewalk; street improvements on Catala Way, 11th Avenue, and 42nd Street; and this project to construct approximately 62 round corners with ramps for the handicapped at intersections on 8th Avenue from La Solidaridad Way to 45th Street, 2nd Avenue from Santa Cruz Way to 43rd Street, and on 43rd Street at 3rd, 4th and 11th Avenues.

On April 17, 1990, the City Council approved the plans and specifications and authorized advertisements for bids. On May 15, 1990, bids were received and opened by the City Clerk. The bids received were:

C.S.V. Construction	\$322,460
Slipform Concrete, Inc.	\$369,785

The engineer's estimated construction cost was \$338,000.

Both bidders submitted documentation of their good faith efforts to obtain MBE/WBE subcontractor participation. The low bidder, C.S.V. Construction, surpassed the project goals of 20% MBE and 5% WBE with 31% MBE and 6% WBE participation. Slipform Concrete, Inc., the second low bidder, met the 20% goal for MBE participation but failed to obtain any WBE participation. The good faith effort documentation was analyzed by the Sacramento Housing and Redevelopment Agency.

FINANCIAL DATA

Additional funds are needed for this project, which is one of three projects funded under the same project number. The estimated total project cost for this project, including all planning, design, contingencies and construction costs, is \$488,000. The current budget for the three projects is \$960,829, which was approved in the Capital Improvement Program with \$70,000 from Community Development Block Grant funds (205) and \$890,829 from Tax Increment funds (206). The funds currently available for this portion of the total project amount to \$291,000 as of July 10, 1990. The Sacramento Housing and Redevelopment Agency has prepared an amendment to the Individual Project Agreement for the project to increase the available funding by \$247,000 from Tax Increment funds (206), \$50,000 of which was previously appropriated by the City. This amendment is included on the July 17, 1990 SHRA/Council Agenda. It is therefore proposed that the Revenue Budget be increased by \$197,000 and that the funds be appropriated for this project.

POLICY CONSIDERATIONS

This action is consistent with Chapter 58, Article III, Section 58.304 of the City Code governing award of contracts.

City Council
Oak Park Residential Area - Handicap Ramps (PN:TA86)
July 24, 1990
Page 3

MBE/WBE EFFORTS

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry in Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors. There were eleven (11) planholders for this project, only one (1) of whom is a certified MBE contractor. That contractor did not submit a bid, but is listed as a subcontractor by the low bidder.

RECOMMENDATION

It is recommended that the City Council appropriate the needed funds by adoption of the attached resolution, accept the low bid of C.S.V. Construction in the amount of \$322,460 and award the contract.

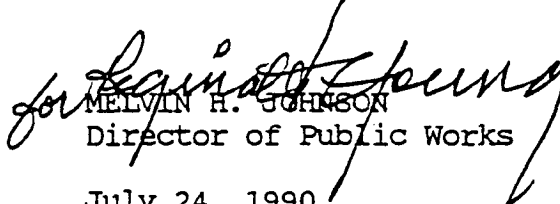
Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager


MELVIN H. JOHNSON
Director of Public Works

July 24, 1990
District No. 5

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230

TMF:cb
EA6-35.A
07.1390

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING
ADDITIONAL FUNDS FOR
OAK PARK HANDICAP RAMPS
(PN:TA86)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Oak Park Residential Area Handicap Ramps project and additional funds are needed to award the contract.
2. The Revenue Budget (206-500-TA86-3530) is hereby increased by \$197,000 in accordance with the amended Individual Project Agreement from the Sacramento Housing and Redevelopment Agency.
3. The Capital Improvement Program is hereby amended by appropriating \$197,000 from the Revenue Budget (206-500-TA86-3530) to the Oak Park Residential Area Handicap Ramps project (206-500-TA86-4820) for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

GDC:cb
EA6-35.A
07.1390

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____