



REPORT TO COUNCIL

15

City of Sacramento

915 I Street, Sacramento, CA 95814-2671

[www. CityofSacramento.org](http://www.CityofSacramento.org)

CONSENT
May 9, 2006

Honorable Mayor and
Members of the City Council

Subject: Old Sacramento Maintenance District – Annual Report FY2006/07

Location/Council District:

Front and 2nd streets between I and L streets, in Council District 1 (Exhibit A, page 6).

Recommendation:

Adopt a Resolution: 1) Adopting Annual Budget and Establishing Fees for FY 2006/07 for the Old Sacramento Maintenance District.

Contact: Ron Wicky, Program Specialist, (916) 808-5628; Mark Griffin, Fiscal Manager, (916) 808-8788

Presenters: Ron Wicky, Program Specialist

Department: Development Services

Division: Public Improvement Financing

Organization No: 4815

Summary:

The recommended Council action will adopt the budget and levy the FY 2006/07 annual fees for the Old Sacramento Maintenance District. This district provides funding for the annual cost of street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades. The assessments are equal to the maximum amount authorized.

Committee/Commission Action: None

Background Information:

On October 2, 1984, the City Council adopted Resolution No. 84-832 ordering the formation of the Old Sacramento Maintenance District. The district includes 58 commercial parcels within a two and one-half service block area in Old Sacramento between Front and 2nd Streets. Maintenance services provided include street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades, all of which are of specific benefit to the district properties. These services are

facades, all of which are of specific benefit to the district properties. These services are above and beyond those currently provided by the City, and there is no contemplation that it will ever be provided on a citywide basis. The purpose of the maintenance district is to provide a means for recovery of costs incurred by the City for these services.

Annually, the City Council is requested to:

- Determine the costs for the additional services provided;
- Determine whether the costs of the additional services shall be borne wholly or partially by the property owners within the area; and
- Affix a service fee to be charged to cover the costs to be borne by each property owner within the area.

Financial Considerations:

The fees levied are used to defray additional City and contractor expenses associated with the higher level of maintenance provided to this area. The proposed expenditures are fully fee supported.

The total cost of services for the Old Sacramento Maintenance District for FY 2006/07 is \$70,060 (Exhibit B, Page 7). The total amount assessed to the property owners is \$70,060 (\$70,060 plus a fund balance of \$0). The fees are assessed by a combination of front footage, parcel and structure area. The proposed fees (Exhibit C, Page 9) are the same as the previous year and range from \$171 for a small vacant lot to \$3,775 for a large lot with a four-story commercial building. The recommended fees represent a full recovery of costs from the property owners.

Environmental Considerations:

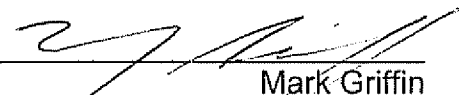
Under California Environmental Quality Act (CEQA) guidelines, annual proceedings of a Special District do not constitute a project, and are therefore exempt from review.


Policy Considerations:

The annual proceedings for this district are being processed as set forth in section 3.128.210 of the Sacramento City Code. This process is consistent with the City's Strategic Plan 3-Year Goal to "achieve sustainability and enhance livability".

Emerging Small Business Development (ESBD):

City Council approval of these proceedings is not affected by City policy related to the ESBD Program.

Respectfully Submitted by: 
Mark Griffin
Fiscal Manager, Development Services Department

Respectfully Submitted by: 
Carol Shearly
Director of Planning, Development Services Department

Recommendation Approved:

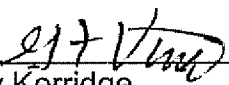

Ray Kerridge
City Manager

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RESOLUTION NO.

Adopted by the Sacramento City Council

ADOPTING THE FY 2006/07 BUDGET FOR THE OLD SACRAMENTO MAINTENANCE DISTRICT AND ESTABLISHING THE FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT

BACKGROUND:

- A.** The Old Sacramento Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 2, 1984.
- B.** The City Council established the District under Chapter 3.128 of the Sacramento City Code ("Chapter 3.128"), and has previously assessed fees on property in the District to pay for street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades and related services to be provided within the District, all in accordance with Chapter 3.128.
- C.** The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through C are true and correct.

Section 2. The City Council

- (a) determined that the FY 2006/07 costs for the additional services for the Old Sacramento Maintenance District are as shown on Exhibit B attached hereto and incorporated into this resolution; and
- (b) determined that the additional costs shall be wholly borne by the property owners in the area; and
- (c) fixes the fee for each property owner as shown on the Exhibit C attached hereto and incorporated into this resolution

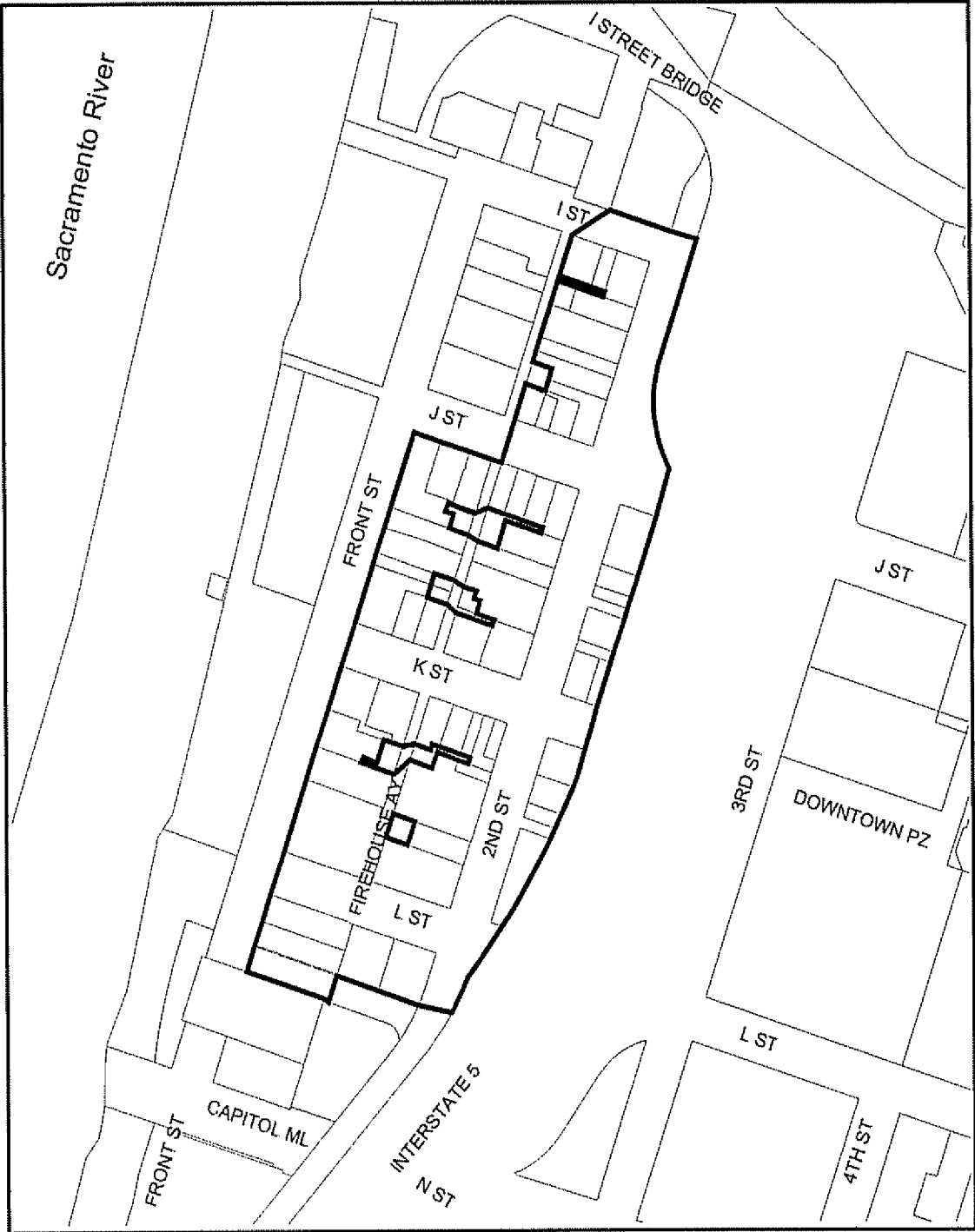
Section 3. The Finance Director is authorized to establish the expenditure authority for Old Sacramento Management, Development Services and the Department of Finance necessary to provide services for the Old Sacramento Maintenance District in the amount of \$70,060 which will be reimbursed by the Old Sacramento Maintenance District.

Section 4. Exhibits A, B and C are part of this resolution.

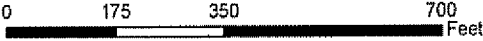
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Exhibit A



B Mueller 04/14/05



Old Sacramento Maintenance District



EXHIBIT B

**OLD SACRAMENTO MAINTENANCE DISTRICT
FY2006/2007 BUDGET**

Facade Cleaning Contract	\$25,000
Public Trash Collection	28,700
Service Courts	12,600
Unscheduled Maintenance	-0-
Old Sacramento Management Administration	138
Consultant (NBS) Reporting	308
Finance Administration	713
County Billing Cost	101
Special Districts Administration	2,500
Contract Contingency	<u>-0-</u>
Subtotal	\$70,060
Plus Fund Balance	<u>0</u>
Total Assessed to Property Owners	\$70,060

EXHIBIT C

**CITY OF SACRAMENTO
OLD SACRAMENTO MAINTENANCE DISTRICT
PARCEL FEE SCHEDULE
FY 2006/07**

ASSMT #	PARCEL #	PARCEL AREA	FRONT FOOTAGE	STRUCTURE AREA	TOTAL FEE TO PARCEL
1	00600120320000	4,692.00	61.05	11,872.00	\$1,194.20
2	00600120360000	1,918.00	25.14	7,175.00	\$623.10
3	00600120370000	5,522.00	149.71	7,143.00	\$1,315.80
4	00600120210000	5,013.00	43.81	9,862.00	\$1,028.80
5	00600120220000	9,082.00	60.30	27,720.00	\$2,358.70
6	00600120230000	4,013.00	27.04	9,911.00	\$908.70
7	00600120240000	5,292.00	39.39	11,639.00	\$1,130.20
8	00600120310000	2,520.00	40.49	10,979.00	\$937.50
9	00600120300000	1,475.00	25.00	4,425.00	\$438.20
10	00600120290000	2,856.00	39.47	0.00	\$318.30
11	00600120280000	5,322.00	131.20	17,588.00	\$1,835.40
12	00600710350000	8,933.00	181.53	19,123.00	\$2,328.20
13	00600710340000	5,100.00	56.98	11,257.00	\$1,166.00
14	00600710330000	4,138.00	43.17	13,713.00	\$1,198.80
15	00600710490000	2,558.00	33.80	0.00	\$279.00
16	00600710450000	2,734.00	36.04	7,020.00	\$703.60
17	00600710270000	2,984.00	40.15	8,400.00	\$813.70
18	00600710220000	3,467.00	125.94	6,880.00	\$1,089.70
19	00600710430000	5,373.00	48.41	15,128.00	\$1,371.80
20	00600730390000	6,856.00	167.60	1,372.00	\$1,128.80
21	00600730400000	2,756.00	40.69	6,600.00	\$698.80
22	00600730410000	1,382.00	20.04	3,600.00	\$365.80
23	00600710410000	5,825.00	38.80	12,240.00	\$1,193.20
24	00600710400000	7,091.00	46.50	17,011.00	\$1,571.60
25	00600710500000	2,416.00	21.41	6,132.00	\$576.70
26	00600710250000	8,350.00	177.42	10,193.00	\$1,762.60
27	00600710140000	3,390.00	39.65	13,348.00	\$1,121.00
28	00600710130000	3,190.00	37.61	8,154.00	\$801.40
29	00600710320000	5,503.00	37.28	13,140.00	\$1,220.80
30	00600710530000	11,408.00	83.35	0.00	\$980.20

Old Sacramento Maintenance District:
Annual Report FY2006/07

May 9, 2006

31	00600710380000	5,728.00	74.01	10,656.00	\$1,234.00
32	00600710550000	6,684.00	163.80	28,736.00	\$2,685.50
33	00600730470000	4,283.00	61.26	12,173.00	\$1,188.90
34	00600730450000	1,364.00	19.25	4,680.00	\$424.00
35	00600730480000	3,901.00	129.09	9,540.00	\$1,280.60
36	00600730490000	1,793.00	22.76	0.00	\$191.90
37	00600720470000	6,584.00	150.29	20,936.00	\$2,176.00
38	00600720390000	7,304.00	80.33	10,988.00	\$1,368.30
39	00600720460000	6,460.00	70.00	7,948.00	\$1,103.80
40	00600720240000	9,098.00	59.97	27,000.00	\$2,316.70
41	00600720250000	19,628.00	281.44	0.00	\$2,227.30
42	00600720280000	3,300.00	40.23	0.00	\$346.70
43	00600720290000	2,924.00	39.22	0.00	\$321.20
44	00600720320000	1,532.00	20.33	3,053.00	\$343.90
45	00600720330000	2,328.00	39.97	7,891.00	\$746.00
46	00600720340000	1,972.00	95.58	6,685.00	\$873.80
47	00600720350000	1,394.00	19.81	3,590.00	\$365.00
48	00600720360000	16,900.00	110.10	13,911.00	\$2,203.70
49	00600720450000	4,695.00	42.50	17,467.00	\$1,445.00
50	00600720430000	12,662.00	234.66	36,864.00	\$3,775.40
51	00600740350000	5,470.00	150.65	16,446.00	\$1,854.10
52	00600740370000	3,574.00	56.86	10,773.00	\$1,050.20
53	00600740380000	1,382.00	23.50	0.00	\$171.30
54	00600740320000	6,250.00	160.83	14,350.00	\$1,817.60
55	00601360020000	6,730.00	202.65	17,761.00	\$2,206.00
56	00601360030000	6,806.00	42.05	12,684.00	\$1,287.80
57	00601360080000	6,873.00	80.20	10,185.00	\$1,296.70
58	00601360090000	6,882.00	80.42	10,185.00	\$1,298.00
		<u>305,660.00</u>	<u>4,470.73</u>	<u>606,127.00</u>	<u>\$70,060.00</u>
		25.00%	25.00%	50.00%	70,060