

## **RESOLUTION NO. 2009-155**

Adopted by the Sacramento City Council

March 17, 2009

### **AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS TRANSPORTATION MANAGEMENT ASSOCIATION CFD NO. 99-01, FUND 2223, FOR FISCAL YEAR 2008/2009**

#### **BACKGROUND**

- A. On July 20, 1999, the property owners within the boundaries of the North Natomas Transportation Management Association CFD No. 99-01 (CFD 99-01) (Exhibit A) voted to approve the formation of the district;
- B. CFD 99-01 formation was approved by the City Council on June 29, 1999;
- C. Property owners within the boundaries of CFD 99-01 are assessed a special tax to cover the cost of delivering transportation services and air quality mitigation services;
- D. Special taxes to be collected in Fiscal Year 2008/2009 total \$1,765,812.
- E. Costs are estimated at \$1,365,812.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 99-01 at \$1,765,812 and \$1,365,812 respectively, and as shown on Exhibit B.

#### **Table of Contents:**

Exhibit A: Location Map -1 Page

Exhibit B: FY 2008/09 Budget & Parcel Assessment -1 Page

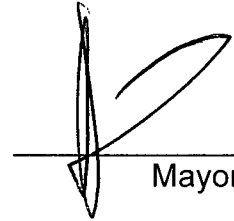
Adopted by the City of Sacramento City Council on March 17, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmembers Hammond and Tretheway



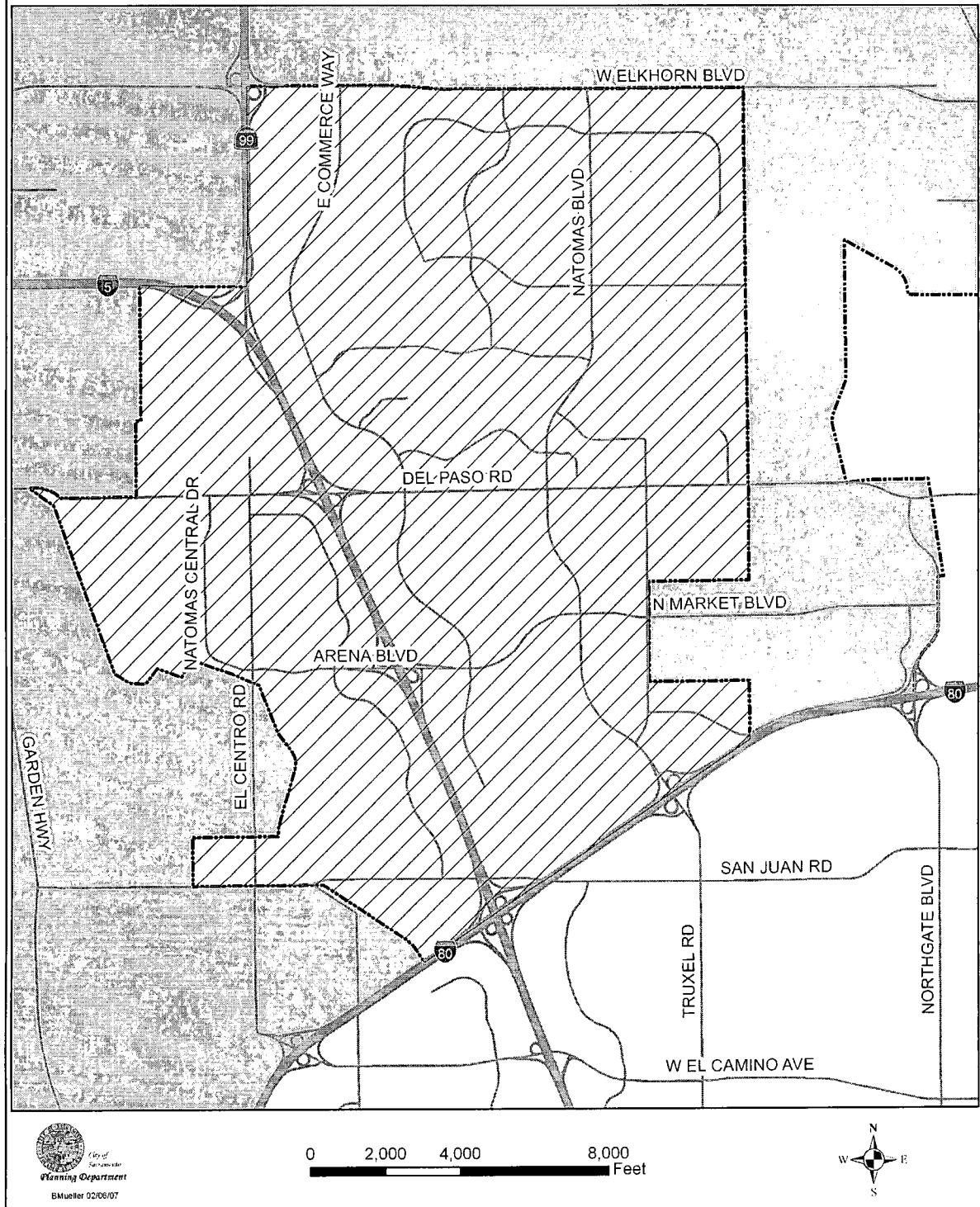
\_\_\_\_\_  
Mayor Kevin Johnson

Attest:



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Shirley Concolino, City Clerk

### North Natomas TMA CFD 99-01



**NORTH NATOMAS TRANSPORTATION MANAGEMENT ASSOCIATION  
CFD NO. 99-01  
FY 2008/09 BUDGET**

Beginning Fund Balance	\$145,394
<b>Total Assessed to Property Owners</b>	<b>\$1,012,668</b>
Back Taxes Collected by County	611,181
Back Taxes Collected by City	141,963
<b>Total</b>	<b>\$1,765,812</b>
Transportation Management Association	\$1,328,044
Special Districts Administration	4,250
Billing Administration	
Consultant	20,721
Finance	1,227
County	<u>11,570</u>
<b>Total Expenditures</b>	<b>\$1,365,812</b>
Ending Fund Balance (Contingency)	\$545,394