

BUDGET AND FINANCE COMMITTEE  
AGENDA

March 20, 1990

4:00 P.M.

City Council Chambers  
915 I Street  
Sacramento, CA

1. Res. amending the operating budget of the Personnel Services Division of the Personnel Department and the Data Management Department by the addition of 5.55 positions and transferring funds for the positions. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD  
TO COUNCIL

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2. Res. appropriating \$12,500 to continue funding for the Senior Ombudsman/Advocacy Project for the remainder of FY 1989-90. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD  
TO COUNCIL

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3. Res. transferring funds from the Risk Management Fund to the Fire Department for the purchase of equipment required for a physical fitness program in the amount of \$80,000. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD  
TO COUNCIL

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4. Res. appropriating funds (\$27,000) for Natomas East Main Drain Canal Bridge at El Camino Avenue. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD  
TO COUNCIL

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5. Res. authorizing the acceptance of \$447,696 in grant funds from Office of Criminal Justice Planning (OCJP) for the Crack/Rock Impact Project, Sacramento. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD  
TO COUNCIL

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BUDGET AND FINANCE COMMITTEE AGENDA (CONTINUED)

6. Res. authorizing the approval of additional excess liability insurance. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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7. Report regarding residential curbside recycling cost data. (D-All)

RECOMMENDATION OF STAFF: COMMITTEE INFORMATION

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SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

8. Various matters regarding Single Family Mortgage Bond and Mortgage Credit Certificate Program: (D-All)
- A. Agency Res. approving a budget amendment in the amount of \$25,000 to the Home Assistance Home Ownership Program.
  - B. City Res. expanding the geographical area of the Home Ownership Home Assistance Program.
  - C. City Res. authorizing an application to issue bonds and mortgage credit certificates and approving a cooperative agreement between the City of Sacramento and the County of Sacramento.

RECOMMENDATION OF STAFF: A-C: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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9. Authority Res. approving execution of annual contributions contract and budget amendment for 40 Section 8 Housing Vouchers for the Homeless Program. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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10. Agency Res. approving deferment of payment on Capitol Area Development Authority Debt for Biele Place. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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AGENDA CONTINUED TO NEXT PAGE

