



APPROVED
BY THE CITY COUNCIL

4.1

MAR 17 1998

OFFICE OF THE
CITY CLERK

AG 98-011

CITY OF SACRAMENTO
CALIFORNIA

DEPARTMENT OF
PUBLIC WORKS

TECHNICAL SERVICES DIVISION
ENGINEERING DESIGN

927 10TH STREET
ROOM 300
SACRAMENTO, CA
95814-2702

March 2, 1998

916-264-5521
FAX 916-264-7903

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: NORTHEAST AREA TRANSPORTATION STUDY (NEATS) (PN:TS01) –
APPROVAL OF CONSULTANT SERVICES AGREEMENT WITH CH2M HILL
AND APPROPRIATION OF FUNDS

LOCATION AND COUNCIL DISTRICT: Central City, South Natomas, and North Sacramento.
Council Districts 1, 2 & 3.

RECOMMENDATION:

This report recommends that the City Council:

1. Adopt the resolution which approves a Consultant Services Agreement with CH2M Hill in the amount of \$450,000; and
2. Appropriates funds in the amount of \$150,000.

CONTACT PERSON: Tim Mar, Funding and Priorities Specialist, 264-5521

FOR COUNCIL MEETING OF: March 17, 1998

SUMMARY:

The NEATS is an area wide study that will identify, prioritize and develop implementation and funding strategies for transportation projects that will improve access and circulation within the study area. Other goals and deliverables of the NEATS are included as Attachments A & B. The study area is bordered by I-5, West El Camino Avenue, Capitol City Freeway and J Street (see Attachment C). A community Stakeholder Working Group (SWG) consisting of twenty-four (24) people representing various business, community, neighborhood and regulatory agencies has been established to assist in completing the study in fifteen (15) months (see Attachment D for SWG roster).

City Council

NEATS – Approval of Consultant Services Agreement with CH2M Hill

March 3, 1998

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The City's Transportation Programming Guide lists eleven (11) major street projects within the study area (see Attachment E). Some projects have been looked at in greater detail than others and the goal of NEATS is to analyze the projects to the same level of detail. The NEATS will perform traffic modeling, constraint analysis and evaluate projects and combinations of projects that will best meet the study goals. Upon completion of the NEATS, the City will have one or several projects ready for project delivery via NEXEA and/or STIP funding.

The SWG will meet once a month for fifteen (15) months to nominate projects, develop criteria to screen projects and project alternatives. The SWG is the "engine" which will drive the study. One benefit of forming a SWG is obtaining area wide support for one transportation plan. Four community workshops have been held in the study area to present the NEATS goals and solicit participation on the SWG.

A Project Steering Team (PST) consisting of Public Works, Neighborhood Services, and Downtown Department Managers will review and approve the work of the SWG. Staff will return to the City Council at key points of the study to obtain feedback and approvals. Key points include the list of projects that will be forwarded for prioritization, and the final prioritized list of projects.

The City received five proposals to perform the study. Three teams were short-listed for interviews. A consultant selection panel consisting of Public Works, Neighborhood Services and three community stakeholder representatives selected the consulting firm of CH2M Hill.

FINANCIAL CONSIDERATIONS:

The existing project budget is \$400,000. Including the Consultant Services Agreement and staff costs, the estimated total project cost is \$550,000. Additional funding in the amount of \$150,000 is required and available in the Gas Tax Contingency Reserve.

ENVIRONMENTAL CONSIDERATIONS:

Not applicable.

City Council
NEATS – Approval of Consultant Services Agreement with CH2M Hill
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POLICY CONSIDERATIONS:

None.

MBE/WBE:

CH2M Hill met the City's MBE/WBE goals.

Respectfully submitted,



for Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:

for:

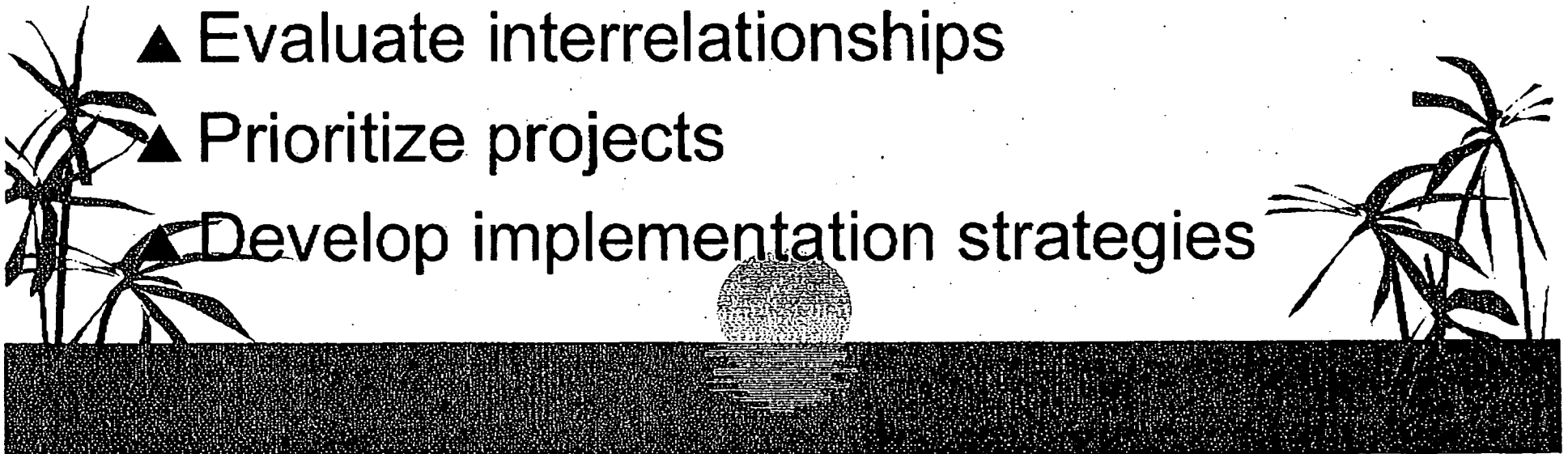
WILLIAM H. EDGAR
City Manager

Approved:


Michael Kashiwagi
Director of Public Works

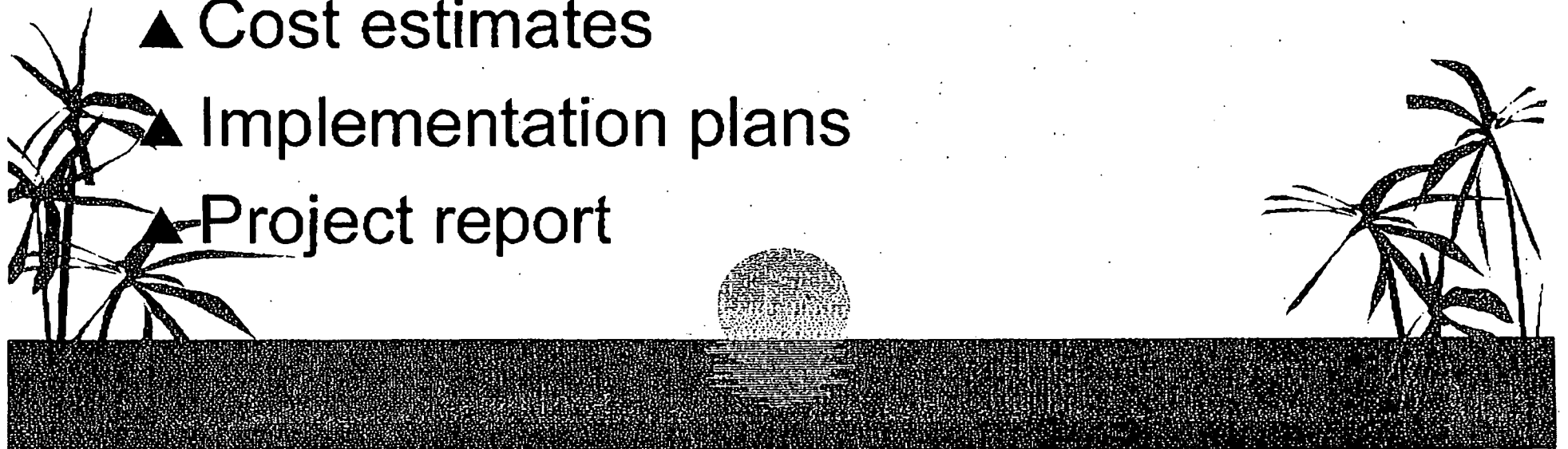
Objectives

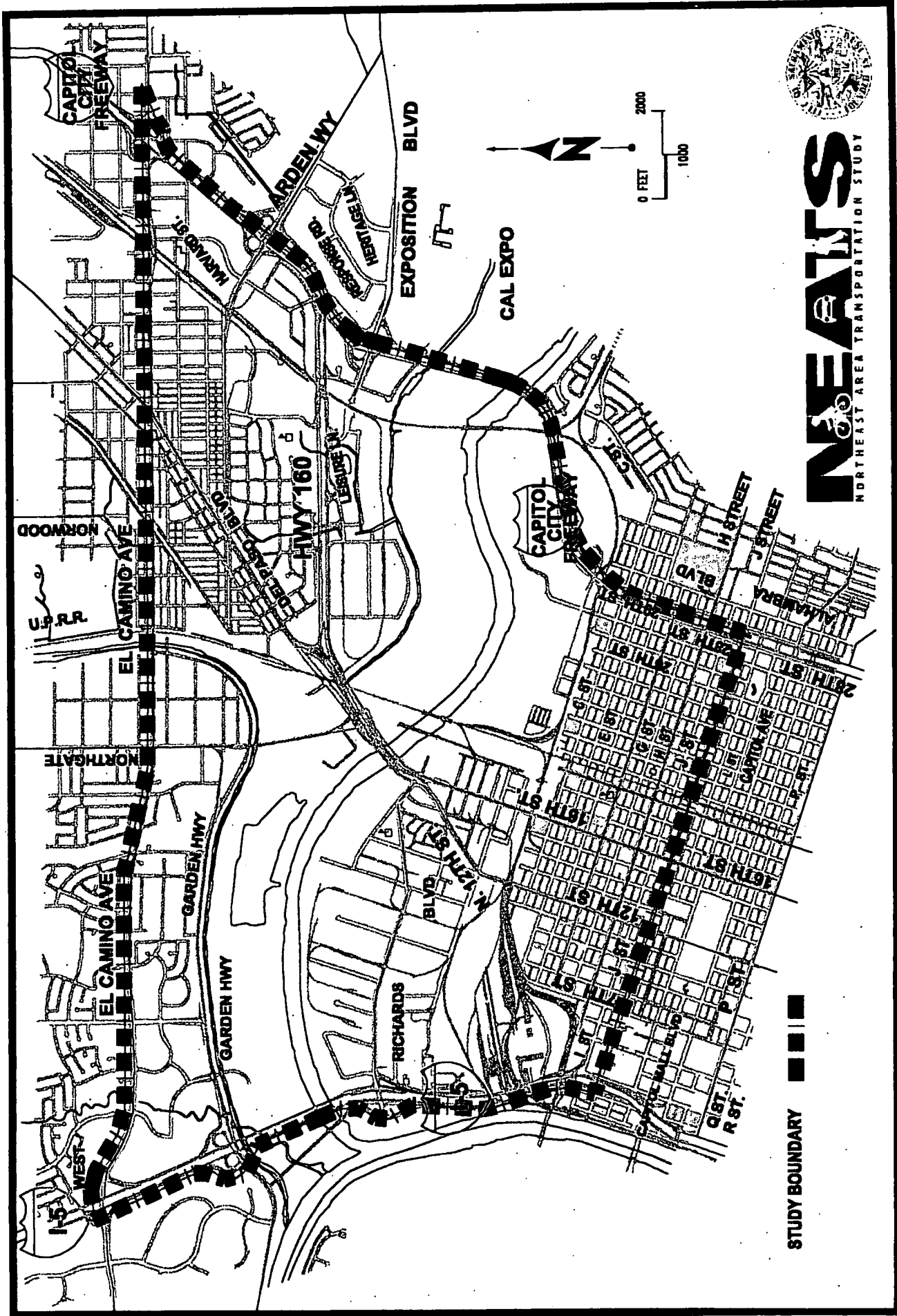
- ▲ Identify Projects
- ▲ Prepare/Update Feasibility Studies
- ▲ Develop all projects to same level
- ▲ Evaluate project alternatives
- ▲ Evaluate interrelationships
- ▲ Prioritize projects
- ▲ Develop implementation strategies



Major Deliverables

- ▲ Traffic modelling data
- ▲ Project Alternatives drawings
- ▲ Preliminary engineering of top ranked projects
- ▲ Cost estimates
- ▲ Implementation plans
- ▲ Project report





NEATS
 NORTHEAST AREA TRANSPORTATION STUDY

Stakeholder Working Group
Attachment D

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ECOS
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Sacramento, CA 95814

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Sacramento, CA 95814

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East Sac.Improve. Assoc.
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Sacramento, CA 95819

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South Natoms TMA c/o Parsons Brinckerhoff
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Sacramento, CA 95834

Bruce Booher
Alkali Flat PAC
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Sacramento, CA 95814

Michael Ault
Downtown Partnership
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Sacramento, CA 95833

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Chief Planning Branch C
Caltrans District 3
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Sacramento, CA 94274-0001

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Union Pacific
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San Francisco, CA 94105

Tim Sandoval
Natomas Community Assoc.
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Sacramento, CA 95833

Dick Skelton
C/o First United Methodist Church
Midtown Business Association
2100 J Street
Sacramento, CA 95816

Allen Marcus
North Sacramento Chamber c/o Marcus Building
4000 Norris Avenue
Sacramento, CA 95821

Connie Miottel
Capitol Station District
501 N. 10th Street
Sacramento, CA 95814

Bill Ward
Blue Diamond Growers
PO Box 1768
Sacramento, CA 95812

Ed Cox
Chairperson
Bicycle Advisory Committee
2118 E Street
Sacramento, CA 95816

Roy Imai
County Parks and Recreation
4040 Bradshaw Road
Sacramento, CA 95827

Jim Hastings
East Sacramento Chamber of Commerce
717 33rd Street
Sacramento, CA 95816

Wynn Robertson
North Sacramento PAC
2388 Forrest Street
Sacramento, CA 95815

M A N A G E M E N T

To request an application for the Stakeholder Working Group, add your name to the mailing list or request information or a speaker, contact Lisa Pereira at 448-2440.



IDENTIFIED PROJECTS

Projects that have already been identified for the NEAT study include:

The Project Steering Team will review recommendations from the Stakeholder Working Group

1. **NORTHGATE BOULEVARD HIGHWAY 160 INTERCHANGE IMPROVEMENTS**
Currently a partial interchange exists at Northgate Boulevard and State Route (SR) 160. The existing configuration includes a Westbound on-ramp and an Eastbound off-ramp. This project would construct the Westbound off-ramp and Eastbound on-ramp to provide a full interchange.
2. **NORTHGATE BOULEVARD WIDENING AND ALL-WEATHERIZATION**
This project would raise Northgate Boulevard between SR 160 and the Garden Highway to reduce or eliminate the impacts of roadway flooding in the American River Parkway. The project would provide 10-year flood protection for both Northgate Boulevard and Del Paso Boulevard.
3. **RICHARDS BLVD./BANNON STREET COUPLET**
This project would create a one-way couplet, with Richards Boulevard and Bannon Street between I-5 and SR 160. The couplet would operate with Richards Boulevard in the Westbound direction and Bannon Street in the Eastbound direction. The project includes interchange improvements at I-5 and SR 160. Alternatives to the one-way couplet will also be considered.
4. **7TH STREET NORTHERLY EXTENSION**
This project would extend 7th Street from its current terminus at D Street to Richards Boulevard. The extension would provide a transit-oriented, two-way, four lane arterial. This project would provide a major access link to the proposed Intermodal Transportation Station in the Richards Boulevard Plan Area.
5. **GARDEN HIGHWAY WIDENING**
This project would widen the Garden Highway between Natomas Park Drive and Northgate Boulevard from two lanes to four lanes. This project would involve modification of the existing

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927 10TH STREET
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95814-2904

DEPARTMENT OF PUBLIC WORKS

TECHNICAL SERVICES DIVISION

RETURN SERVICE REQUESTED

To request to be added to the mailing list:
Call 264-5521 or Fax your name and address to 448-5305

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"Identified Projects"

Continued from Page 2

levee and/or right-of-way acquisition to the properties to the North.

6. RICHARDS BOULEVARD EXTENSION

This project would extend Richards Boulevard from the proposed interchange at SR 160 Easterly to Business 80 (Capital City Freeway). The length of the extension would be approximately 1.25 miles and would proceed through a portion of the City's Sutter's Landing Park (formerly 28th Street Landfill). In conjunction with this project, an interchange at the Easterly terminus of the Richards Boulevard Connector with Business 80 (Capital City Freeway) is proposed. Major constraints include the environmental and structural issues associated with crossing the landfill site.

7. EXPOSITION BOULEVARD EXTENSION (PHASE II)

The Exposition Boulevard Extension project (Phase II) would extend Exposition Boulevard West from Leisure Lane to a new split diamond interchange with SR 160. The initial phase of this project (Phase I) has been completed. It included the grade separation of Exposition Boulevard under the Southern Pacific Railroad tracks and extension of four traffic lanes from Tribute Road to a signalized intersection at Leisure Lane.

8. EVERGREEN STREET EXTENSION

This project would extend Evergreen Street from the curve just South of Arden Way parallel to the Southern Pacific Railroad mainline. The extension would lie between the Caltrans facility and the Royal Oaks Post Office, and would intersect with Royal Oaks Drive just North of SR 160. The extension may require the relocation of the Royal Oaks Post Office.

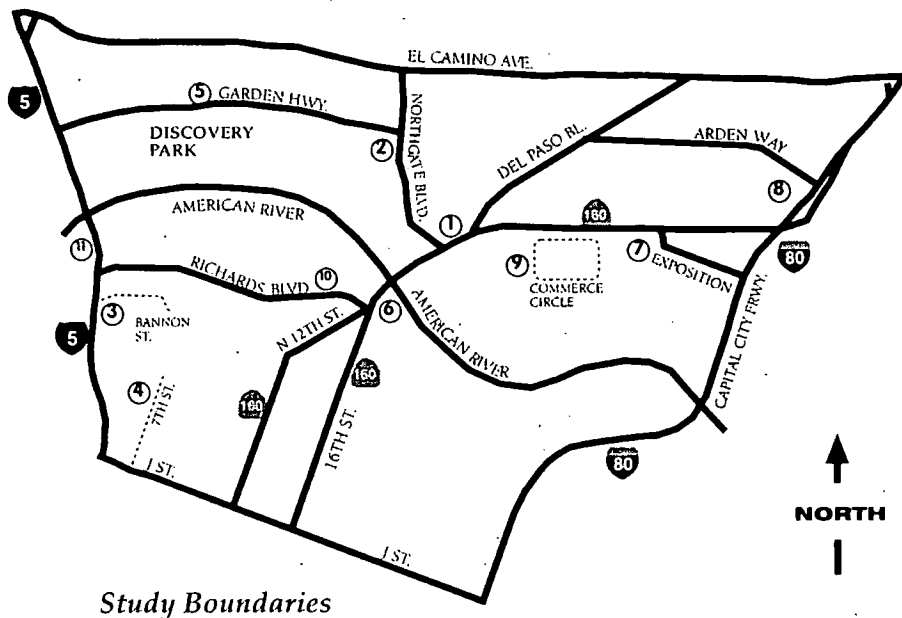
9. COMMERCE CIRCLE EXTENSION

This project would extend Commerce Circle Westerly to connect to Northgate Boulevard at

SR 160. Major constraints involve the crossing of the American River Floodplain, railroad tracks, and the bikeway adjacent to the levee.

10. RICHARDS BOULEVARD WIDENING - NORTH 7TH TO NORTH 12TH STREETS

This project would widen the roadway from two to four lanes with curb, gutter, sidewalk, and street lighting improvements.



11. RICHARDS/I-5 INTERCHANGES

This project would provide new ramps to and from I-5 at the SP Railyard Site.

Additional projects will be considered in the study if they meet the identified needs.

To request to be added to the mailing list:



Call:
264-5521

or

Fax your name and
address to:
448-5305

RESOLUTION NO. 98-087

APPROVED
BY THE CITY COUNCIL

MAR 17 1998

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OFFICE OF THE
CITY CLERK

ON DATE OF _____

**NORTHEAST AREA TRANSPORTATION STUDY (NEATS) (PN:TS01) –
APPROVAL OF CONSULTANT SERVICES AGREEMENT WITH CH2M HILL
AND APPROPRIATION OF FUNDS**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

1. That \$150,000 be transferred from the Gas Tax Contingency Reserve Fund (202-710-7012-4999) to the Northeast Area Transportation Study (202-500-TS01-4802).
2. That the City Manager is authorized to execute a Consultant Services Agreement with CH2M Hill in the amount of \$450,000.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____