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DEPARTMENT OF
PUBLIC WORKS

WATER DIVISION

CITY OF SACRAMENTO
CALIFORNIA

1391-35TH AVENUE
SACRAMENTO, CA
95822-2911

916-449-5271

May 30, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

**SUBJECT: PROPOSED WATER SERVICE RATE AND DEVELOPMENT FEE
ADJUSTMENT FOR 1990-91 FY**

SUMMARY

This report recommends adoption of the attached resolutions proposing a 7% increase in the water service rates to keep pace with operating costs and anticipated capital improvements and a 2.926% increase in the water development fee.

BACKGROUND

Water Service Increases. The Water Fund is an enterprise fund which supports the organizations of Water Administration (3151), Production (3152), and Distribution (3153). The proposed budget for fiscal year 1990-91 includes operating expenditures of \$19,061,000 and a capital improvement program of \$3,174,000.

The proposed increase in water fund expenditures is split fairly evenly between operating and capital expenditures. These reflect the basic costs of maintaining the current level of service. The table on the following page illustrates the major components of this proposed rate increase.

Budget and Finance Committee
Water Service Adjustments
May 30, 1990

Operating Cost Increases Cost of Existing Employees, Utility Rates, Legal Services (Water Rights) and Additional Staff (7.5 FTE)	9%
Reduced Capital Improvement Spending Compared to FY1989-90	(9%)
Increase in Fund Balance to Prepare for Water Treatment Plant Debt Service	7%
	<u>7%</u>

The proposed fee structure in the attached resolution includes a 7% across-the-board increases for all water charges, with the exception of the water development fee, easement water taps, meter installation charge, water connection fee, water main construction charge, water lock box, and hydrant charges. The lock box, easement taps, meter installation charge, water connection fee, water main construction charge, lock box, and hydrant charges have been reviewed and compared to actual costs. It has been determined that no increase for these services are presently warranted.

Water Development Fees. The increases proposed in the City water development fee are a result of the increases in construction cost indexes during the past year. The proposed increase of 2.926% reflects the method approved by City Council (Section 47.321 of the City Code) last year to calculate water development fee increases.

Presently, a one-inch connection for a single-family dwelling unit has a fee of \$1,567.50. Non-residential fees are based on size of service with an added fee of \$2,612.50 per acre, since commercial demands are generally higher and less predictable than residential demands. The proposed increase would raise all water development fees during 1990-91 by 2.926%.

FINANCIAL DATA

A breakdown of what the proposed average monthly residential water user charge (6-9 room house) goes toward is on the following page.

Budget and Finance Committee
 Water Service Adjustments
 May 30, 1990

<u>Service Component</u>	<u>Actual FY89-90</u>	<u>Proposed FY90-91</u>	<u>Change</u>	<u>Percent of Increase</u>
Engineering, Production, Distribution (includes SMUD rate hikes and increased water rights legal service)	6.54	7.37	.83	9%
Capital Improvement Projects	1.93	1.10	-.83	-9%
Contingency Reserves (to fund out year expense for water treatment plant debt service)	<u>.74</u>	<u>1.38</u>	<u>.64</u>	<u>7%</u>
Total Monthly Charge	9.21	9.85	.64	7%

The effect of the proposed fee adjustments on the average home and commercial customers are follows:

<u>Monthly Water Rates and Fee</u>	<u>Current Rate</u>	<u>Proposed Rate</u>	<u>Change</u>
Water Use Rate for 6-9 Room home:	\$9.21	\$9.85	+\$0.64
Metered Account (1,475 gals/day):	\$20.40 (\$0.34/100 cu ft)	\$21.83 (\$0.3638/100 cu ft)	+\$1.43
Installation Charges (1-Inch)			
For Streets and Alleys	\$646.00	\$691.00	+\$45.00
For Easements	\$179.00	\$179.00	-0-
<u>Water Development Fee</u>			
1-Inch Service	\$1,567.50	\$1,613.00	+\$45.50
Commercial (per acre)	\$2,612.50	\$2,689.00	+\$76.50

Attachment A shows the proposed changes in all rate categories.

Budget and Finance Committee
Water Service Adjustments
May 30, 1990

The proposed increase in water service rates are expected to generate \$1,557,000 in additional revenue to the Water Fund. Total revenue from the water service rates is projected to be \$19,655,000. This estimate is reflected in the proposed budget. The development fee increase is expected to result in \$110,000 in additional revenue, not shown in the proposed budget.

POLICY CONSIDERATIONS

Water rates, fees and charges are established by resolution of the City Council pursuant to City Code Section 47.300.


MBE/WBE EFFORTS

No impact.

RECOMMENDATION

It is recommended that the Budget and Finance Committee adopt findings and approve an increase to the water service rates of 7% to cover increases in the operating budget and CIP program and a Water Development Fee increase for 1990-91 FY of 2.926% to be effective July 1, 1990. It is further recommended that the Committee forward the attached resolutions to the City Council for final adoption.

Respectfully submitted,


Melvin H. Johnson
Jim Sequeira
Water Division Manager


RECOMMENDATION APPROVED:



Jack R. Crist
Deputy City Manager

Contact Person:
Jim Sequeira, 449-1291

APPROVED:


Melvin H. Johnson
Director of Public Works

May 30, 1990
All Districts

I. WATER USE RATES, MONTHLY DOMESTIC

Single-Family residence:		
1-3 rooms	6.50	\$6.96
4-5 rooms	8.47	9.06
6-9 rooms	9.21	9.85
10-15 rooms	10.64	11.38
Over 15, each additional room	0.75	0.80
Multiple-Family residence (for each family dwelling unit in a multiple family residence)		
1-3 rooms	4.99	\$5.34
4-5 rooms	6.39	6.84
6-7 rooms	7.79	8.34
8-9 rooms	9.21	9.85
10-15 rooms	10.64	11.38
Over 15, each additional room	0.75	0.80
Lot Irrigation, per Water Service Tap	12.97	13.88

II. WATER USE RATES, MONTHLY COMMERCIAL

Bakery, first 1,000 sq. ft. of gross floor area or fraction thereof	16.90	18.08
Each additional 1,000 sq. ft. or fraction thereof	11.10	11.88
Barber Shop or Beauty Parlor, first 1,000 sq. ft. of gross floor area or fraction thereof	8.47	9.06
Each additional 1,000 sq. ft. or fraction thereof	5.45	5.83
Bowling Alley, first 1,000 sq. ft. of gross floor area or area or fraction thereof	8.47	9.06
Each additional 1,000 sq. ft. or fraction thereof	5.45	5.83
Cemetery, for the irrigation season, first 1,000 sq. ft. or fraction thereof	15.50	16.59
Each additional 1,000 sq. ft. or fraction thereof	1.23	1.32
Dining Facilities, including restaurant, cafeteria, cafe, bar, first 1,000 sq. ft of gross floor area or fraction thereof	16.83	18.01
Each additional 1,000 sq. ft or fraction thereof	11.10	11.88
Drug Store, first 1,000 sq. ft. of gross floor area or fraction thereof	7.79	8.34
Each additional 1,000 sq. ft or fraction thereof	3.47	3.71

II. WATER USE RATES, MONTHLY COMMERCIAL (Continued)

Fire Hydrant Service Charge - wharf hydrant	-3.27	3.50
- standard hydrant	-8.09	8.66
Furniture Store, first 1,000 sq. ft. of gross floor area or fraction thereof	-7.79	8.34
Each additional 1,000 sq. ft. or fraction thereof	-0.85	0.91
Garage, first 1,000 sq. ft. of gross floor area or fraction thereof	-7.79	8.34
Each additional 1,000 sq. ft. or fraction thereof	-0.85	0.91
Halls, including lodge and auditorium, first 1,000 sq. ft. of gross floor area or fraction thereof	-7.79	8.34
Each additional 1,000 sq. ft. or fraction thereof	-3.47	3.71
Hotels, rest or convalescent homes, first 10 sleeping rooms or fraction thereof	15.50	16.59
Over 10 sleeping rooms, each additional sleeping room	-1.23	1.32
Laundry, first 1,000 sq. ft. of gross floor area or fraction thereof	33.65	36.01
Each additional 1,000 sq. ft. or fraction thereof	22.02	23.56
Market, first 1,000 sq. ft. of gross floor area or fraction thereof	-8.47	9.06
Each additional 1,000 sq. ft. or fraction thereof	-5.45	5.83
Mortuary, first 1,000 sq. ft. of gross floor area or fraction thereof	-7.79	8.34
Each additional 1,000 sq. ft. or fraction thereof	-3.47	3.71
Motel, first 10 sleeping rooms or fraction thereof	15.50	16.59
Each additional sleeping room over 10	-1.23	1.32
Office Building, first 1,000 sq. ft. of gross floor area or fraction thereof	-7.79	8.34
Each additional 1,000 sq. ft. or fraction thereof	-2.64	2.82
Park (not municipal), for irrigation season, first 1,000 sq. ft. or fraction thereof	15.50	16.59
Each additional 1,000 sq. ft. or fraction thereof	-1.23	1.32

II. WATER USE RATES, MONTHLY COMMERCIAL (Continued)

Religious Worship, including the building used exclusively for religious worship and any other building used for religious activities, first 1,000 sq. ft. of gross floor area or fraction thereof	7.79	8.34
Each additional 1,000 sq. ft. or fraction thereof	1.43	1.53
School, first 100 pupils or fraction thereof	14.96	16.01
Each additional 100 pupils or fraction thereof	11.65	12.47
Service Station (no wash racks)-tap size to City main: and Used Car Lots	8.47	9.06
1"	11.10	11.88
1 1/2"	18.14	19.41
2"	31.01	33.18
Store, first 1,000 sq. ft. of gross floor area or fraction thereof	7.79	8.34
Each additional 1,000 sq. ft. or fraction thereof	3.47	3.71
Theater, first 1,000 sq. ft. of gross floor area or fraction thereof	8.47	9.06
Each additional 1,000 sq. ft. or fraction thereof	5.45	5.83
Warehouse, first 1,000 sq. ft. of gross floor area or fraction thereof	7.79	8.34
Each additional 1,000 sq. ft. or fraction thereof	0.85	0.91
Minimum rate: In no case shall a commercial flat rate be less than	7.79	8.34

III. SPECIAL WATER USE RATES, MONTHLY

Air Conditioning System

Monthly demand charge (system w/o water conservation devices) per ton of capacity for each month of the air conditioning season of 5 months	5.17	5.53
For systems on flat-rate service the following charge will apply for each month during the air conditioning season, per ton of system capacity		
Without Water Conservation Device	\$18.17	\$19.44
With Water Conservation Device	1.19	1.27

III. SPECIAL WATER USE RATES, MONTHLY (Continued)

Evaporative coolers (commercial establishments -
for units on flat rate service the following
charges will apply for each month during air
conditioning season, per 100 cubic feet/
minute unit capacity

Without Water Conservation Device	\$1.86	\$ 1.99
With Water conservation Device	-.68	.73

Refrigeration systems

For systems on flat-rate service, the following
charges will apply for each month during the year,
per compressor horsepower.

Without Water Conservation Device	\$11.88	\$12.71
With Water Conservation Device	1.26	1.35

Dining Facility (including restaurant, cafeteria,
cafe, kitchen, bar) each 1,000 sq. ft. of gross
floor area or fraction thereof

\$9.12	\$ 9.76
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Gymnasium, each shower head

4.11	4.40
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Hydraulically-operated elevator
With water conservation device

36.22	38.76
-6.50	6.96

Irrigation: Supplemental (Commercial)
0-10,000 sq. ft. (net irrigable area)
over 10,000 sq. ft.
(net irrigable area), each additional 1,000 sq. ft.

-0-	-0-
-1.23	1.32

Irrigation: Supplemental (domestic)
0-13,000 sq. ft. (gross lot area)
over 13,000 sq. ft. (gross lot area)
each additional 1,000 sq. ft.

-0-	-0-
-1.23	1.32

Private Fire Protection
Tap size to City main:

0-2"	-5.17	5.53
3"	-7.79	8.34
4"	10.35	11.07
6"	15.50	16.59
8"	20.68	22.13
10"	25.85	27.66
12"	31.01	33.18

III. SPECIAL WATER USE RATES, MONTHLY (Continued)

Swimming pool, non-residential (where pool is not principal function of said establishment)

Under 300 cu. ft. fill & draw, per 100 cu. ft.	-0-	-0-
Over 300 cu. ft. fill & draw, per 100 cu. ft.	-1.59	1.70
Under 300 cu. ft. per 100 cu. ft., filtered	-0-	-0-
Over 300 cu. ft. per 100 cu. ft. filtered	-0.31	0.33

IV. METERED WATER USE, PER 100 CU. FT.

Quantity of water:		
first 25,000 cu. ft.	-0.34	\$0.3638
next 50,000 cu. ft.	-0.29	0.3103
over 75,000 cu. ft.	-0.25	0.2675

For metered service, minimum charges and quantity allowance are as follows:

Metered size	Quantity of water allowed without additional payment		
5/8 " x 3/4"	1,500 cu. ft.	-5.17	5.53
3/4"	2,100 cu. ft.	-7.22	7.73
1"	2,700 cu. ft.	-9.12	9.76
1 1/2"	4,600 cu. ft.	-15.50	16.59
2"	7,600 cu. ft.	-25.85	27.66
3"	15,300 cu. ft.	-51.72	55.34
4"	27,000 cu. ft.	-90.53	96.87
6"	57,000 cu. ft.	-180.94	193.61
8"	108,000 cu. ft.	-323.19	345.81
10"	158,000 cu. ft.	-452.47	484.14
12"	218,000 cu. ft.	-646.29	691.53

V. INSTALLATION CHARGES - WATER

<u>Nom. Dia</u>		<u>Streets & Alleys</u>	<u>Easements</u>	<u>Metered (add)</u>
1"	\$ 646.00	\$ 691.00	\$ 179.00	\$ 326.00
1 1/2"	\$ 694.00	\$ 743.00	\$ 257.00	\$ 488.00
2"	\$ 966.00	\$1,034.00	\$ 431.00	\$ 562.00
3"		N/A	N/A	\$1,034.00
4"	\$1,612.00	\$1,725.00	\$ 898.00	\$1,344.00
6"	\$1,764.00	\$1,887.00	\$1,160.00	\$2,069.00
8"	\$2,221.00	\$2,376.00	\$1,523.00	\$3,124.00
10"	\$2,625.00	\$2,809.00	\$1,895.00	\$4,809.00

VI. WATER SERVICE FEE

Restoration of service following discontinuance	60.50
Vacancy credit service fee	30.25

VII. WATER MAIN CONSTRUCTION CHARGE

Full cost recovery

When costs not recorded, charge per linear foot	4.84
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VIII. WATER SYSTEM DEVELOPMENT FEE

Water Service or Meter Size, Inches

3/4"	-1,254.00	1,291.00
1"	-1,567.50	1,613.00
1 1/4"	-2,351.25	2,420.00
1 1/2"	-3,135.00	3,227.00
2"	-5,016.00	5,163.00
3"	-9,405.00	9,680.00
4"	-15,675.00	16,134.00
6"	-31,350.00	32,268.00
8"	-50,160.00	51,628.00
10"	-72,105.00	74,215.00

Non-Residential

In addition to the above fee based on size, a fee of ~~\$2,612.50~~ \$2,689.00 per acre will be charged. Acreage is to be based on parcel size, not developed area.

IX. REPLACEMENT OF LOST OR DAMAGED WATER LOCK BOX

Water lock box removed	\$ 50.00
Water lock box removed and chain cut	75.00
Water lock box removed and lock missing	75.00
Water lock box, chain, and lock missing	100.00

X. FIRE HYDRANT USE FEE

Limited Day Use - Service Charge

1-10 days	\$ 20.00
11-30	50.00
31-60	100.00

X. FIRE HYDRANT USE FEE (Continued)

Water Truck Use - Annual Fee

Truck Capacity

1,000 gallon or less	\$100.00
2,000 gallons	200.00
3,000 gallons or more	300.00

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO ESTABLISH WATER SERVICE CHARGES AND FEES PURSUANT TO SECTION 47.300 OF THE SACRAMENTO CITY CODE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City of Sacramento Fee and Charge Report is hereby amended to include the following water service and connection fees and charges to take effect for charges for current services billed on or after July 1, 1990.

I. WATER USE RATES, MONTHLY DOMESTIC	UCIS RATE CODE	
Single-Family residence:	100	
1-3 rooms		\$6.96
4-5 rooms		9.06
6-9 rooms		9.85
10-15 rooms		11.38
Over 15, each additional room		0.80
Multiple-Family residence (for each family dwelling unit in a multiple family residence)	101	
1-3 rooms		\$5.34
4-5 rooms		6.84
6-7 rooms		8.34
8-9 rooms		9.85
10-15 rooms		11.38
Over 15, each additional room		0.80
Lot Irrigation, per Water Service Tap	102	13.88
II. WATER USE RATES, MONTHLY COMMERCIAL		
Bakery, first 1,000 sq. ft. of gross floor area or fraction thereof	130	\$18.08
Each additional 1,000 sq. ft. or fraction thereof		11.88

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

II. WATER USE RATES, MONTHLY COMMERCIAL (Cont.)

Barber Shop or Beauty Parlor, first 1,000 sq. ft. of gross floor area or fraction thereof	131	9.06
Each additional 1,000 sq. ft. or fraction thereof		5.83
Bowling Alley, first 1,000 sq. ft. of gross floor area or area or fraction thereof	131	9.06
Each additional 1,000 sq. ft. or fraction thereof		5.83
Cemetery, for the irrigation season, first 1,000 sq. ft. or fraction thereof	132	16.59
Each additional 1,000 sq. ft. or fraction thereof		1.32
Dining Facilities, including restaurant, cafeteria, cafe, bar, first 1,000 sq. ft. of gross floor area or fraction thereof	133	18.01
Each additional 1,000 sq. ft. or fraction thereof		11.88
Drug Store, first 1,000 sq. ft. of gross floor area or fraction thereof	134	8.34
Each additional 1,000 sq. ft. or fraction thereof		3.71
Fire Hydrant Service Charge - wharf hydrant	135	3.50
- standard hydrant	136	8.66
Furniture Store, first 1,000 sq. ft. of gross floor area or fraction thereof	137	8.34
Each additional 1,000 sq. ft. or fraction thereof		0.91
Garage, first 1,000 sq. ft. of gross floor area or fraction thereof	137	8.34
Each additional 1,000 sq. ft. or fraction thereof		0.91
Halls, including lodge and auditorium, first 1,000 sq. ft. of gross floor area or fraction thereof	134	8.34
Each additional 1,000 sq. ft. or fraction thereof		3.71
Hotel, rest or convalescent homes, first 10 sleeping rooms or fraction thereof	138	16.59
Over 10 sleeping rooms, each additional sleeping room	138	1.32

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

II. WATER USE RATES, MONTHLY COMMERCIAL (Cont.)

Laundry, first 1,000 sq. ft of gross floor area or fraction thereof	139	36.01
Each additional 1,000 sq. ft. or fraction thereof		23.56
Market, first 1,000 sq. ft. of gross floor area or fraction thereof	131	9.06
Each additional 1,000 sq. ft. or fraction thereof		5.83
Mortuary, first 1,000 sq. ft. of gross floor area or fraction thereof	134	8.34
Each additional 1,000 sq. ft. or fraction thereof		3.71
Motel, first 10 sleeping rooms or fraction thereof	138	16.59
Each additional sleeping room over 10		1.32
Office Building, first 1,000 sq. ft. of gross floor area or fraction thereof	140	8.34
Each additional 1,000 sq. ft. or fraction thereof		2.82
Park (not municipal), for irrigation season, first 1,000 sq. ft. or fraction thereof	132	16.59
Each additional 1,000 sq. ft. or fraction thereof		1.32
Religious Worship, including the building used exclusively for religious worship and any other building used for religious activities, first 1,000 sq. ft. of gross floor area or fraction thereof	141	8.34
Each additional 1,000 sq. ft. or fraction thereof		1.53
School, first 100 pupils or fraction thereof	142	16.01
Each additional 100 pupils or fraction thereof		12.47
Service Station (no wash racks) - tap size to City main: 3/4"	143	9.06
and Used Car Lots 1"	144	11.88
1 1/2"	145	19.41
2"	146	33.18
Store, first 1,000 sq. ft. of gross floor area or fraction thereof	134	8.34
Each additional 1,000 sq. ft. or fraction thereof		3.71

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

Theater, first 1,000 sq. ft. of gross floor area or fraction thereof	131	9.06
Each additional 1,000 sq. ft. or fraction thereof		5.83
Warehouse, first 1,000 sq. ft. of gross floor area or fraction thereof	137	8.34
Each additional 1,000 sq. ft. or fraction thereof		0.91
Minimum rate: In no case shall a commercial flat rate be less than		8.34

III. SPECIAL WATER USE RATES, MONTHLY

Air Conditioning System

Monthly demand charge (system w/o water conservation devices) per ton of capacity for each month of the air conditioning season of 5 months	162	5.53
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For systems on flat-rate service the following charge will apply for each month during the air conditioning season, per ton of system capacity

With Water Conservation Device	163	1.27
Without Water Conservation Device	164	19.44

Evaporative coolers (commercial establishments - for units on flat rate service the following charges will apply for each month during air conditioning season, per 100 cubic feet/minute unit capacity

With Water Conservation Device	165	0.73
Without Water Conservation Device	166	1.99

Refrigeration Systems

For systems on flat-rate service, the following charges will apply for each month during the year, per compressor horsepower.

With Water Conservation Device		1.35
Without Water Conservation Device		12.71

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

III. SPECIAL WATER USE RATES, MONTHLY (Cont.)

Dining Facility (including restaurant, cafeteria, cafe, kitchen, bar) each 1,000 sq. ft. of gross floor area or fraction thereof	169	\$ 9.76
Gymnasium, each shower head	178	4.40
Hydraulically-operated elevator		38.76
With water conservation device	179	6.96
With/out water device	180	
Irrigation: Supplemental (Commercial)	170	-0-
0-10,000 sq. ft. (net irrigable area)		
over 10,000 sq. ft. (net irrigable area), each additional 1,000 sq. ft.		1.32
Irrigation: Supplemental (domestic)	170	
0-13,000 sq. ft. (gross lot area)		-0-
over 13,000 sq. ft. (gross lot area) each additional 1,000 sq. ft.		1.32
Private Fire Protection		
Tap size to City main: 0-2"	171	5.53
3"	172	8.34
4"	173	11.07
6"	174	16.59
8"	175	22.13
10"	176	27.66
12"	177	33.18
Swimming pool, non-residential (where pool is not principal function of said establishment)		
Under 300 cu. ft. fill & draw, per 100 cu. ft.	168	-0-
Over 300 cu. ft. fill & draw, per 100 cu. ft.		1.70
Under 300 cu. ft. per 100 cu. ft., filtered	167	-0-
Over 300 cu. ft. per 100 cu. ft. filtered		0.33

IV. METERED WATER USE, PER 100 CU. FT.

Quantity of water:		
first 25,000 cu. ft.		\$0.3638
next 50,000 cu. ft.		0.3103
over 75,000 cu. ft.		0.2675

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

For metered service, minimum charges and quantity allowance are as follows:

<u>Metered size</u>	<u>Quantity of water allowed without additional payment</u>		
5/8 " x 3/4"	1,500 cu. ft.	150	5.53
3/4"	2,100 cu. ft.	151	7.73
1"	2,700 cu. ft.	152	9.76
1 1/2"	4,600 cu. ft.	153	16.59
2"	7,600 cu. ft.	154	27.66
3"	15,300 cu. ft.	155	55.34
4"	27,000 cu. ft.	156	96.87
6"	57,000 cu. ft.	157	193.61
8"	108,000 cu. ft.	158	345.81
10"	158,000 cu. ft.	159	484.14
12"	218,000 cu. ft.	160	691.53

V. INSTALLATION CHARGES - WATER

<u>Nom. Dia</u>	<u>Streets & Alleys</u>	<u>Easements</u>	<u>Metered (add)</u>
1"	\$ 691.00	\$ 179.00	\$ 326.00
1 1/2"	743.00	257.00	488.00
2"	1,034.00	431.00	562.00
3"	N/A	N/A	1,034.00
4"	1,725.00	898.00	1,344.00
6"	1,887.00	1,160.00	2,069.00
8"	2,376.00	1,523.00	3,124.00
10"	2,809.00	1,895.00	4,809.00

VI. WATER SERVICE FEE

Restoration of service following discontinuance	60.50
Vacancy credit service fee	30.25

VII. WATER MAIN CONSTRUCTION CHARGE

Full cost recovery

When costs not recorded, charge per linear foot	4.84
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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

VIII. WATER SYSTEM DEVELOPMENT FEE

Water Service or Meter Size, Inches	3/4"	1,291.00
	1"	1,613.00
	1 1/4"	2,420.00
	1 1/2"	3,227.00
	2"	5,163.00
	3"	9,680.00
	4"	16,134.00
	6"	32,268.00
	8"	51,628.00
	10"	74,215.00

Non-Residential

In addition to the above fee based on size, a fee of \$2,689 per acre will be charged. Acreage is to be based on parcel size, not developed area.

IX. REPLACEMENT OF LOST OR DAMAGED WATER LOCK BOX

Water lock box removed	\$ 50.00
Water lock box removed and chain cut	75.00
Water lock box removed and lock missing	75.00
Water lock box, chain, and lock missing	100.00

X. FIRE HYDRANT USE FEE

Limited Day Use - Service Charge

1-10 days	\$ 20.00
11-30	50.00
31-60	100.00

Water Truck Use - Annual Fee

Truck Capacity

1,000 gallon or less	\$100.00
2,000 gallons	200.00
3,000 gallons or more	300.00

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION OF FINDINGS ON INCREASED WATER SERVICE AND CONNECTION AND DEVELOPMENT FEES

WHEREAS, the Joint Transportation and Community Development/Budget and Finance Committee has held a public hearing on water service and connection and water development fees on May __, 1990, at which staff made a presentation including a report and at which public testimony was heard and said Committee recommended adoption of an increased water service, connection, and development fee schedule, and

WHEREAS, the City Council on May __, 1990, at a regular public council meeting, received the following information:

- (1) A staff report on the proposed increased water service connection and development fees;
- (2) Oral presentation by City staff;
- (3) Public testimony from interested parties.

NOW THEREFORE, based on this data and all information part of the public record on this matter, the City Council makes the following finding to comply with Government Code Section 210809 (b)8 to establish that the passing of the increased water service and connection and water development fees of even date herewith serves the following purposes.

- (1) The water fees will provide funds to meet operating expenses.
- (2) The water fees will permit the generation of necessary cash flow to finance maintenance of the system and meet financial reserves requirements.
- (3) The water fees will permit the purchase of necessary equipment for the water system.
- (4) The water fees are essential as a source of funds for capital projects necessary to maintain the water system.

NOW THEREFORE, based on this information and the public words, the Council of the City of Sacramento makes the specific finds contained herein as well as all other matters in the public records as its basis for the resolution establishing the fees passed of even date herewith.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____