



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



8

April 3, 1991

Transportation/Community
Development Committee
Budget & Finance Committee
of the City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: Amendment to the Community Development Block Grant
Program Budget and the Individual Project Agreement with
the City of Sacramento for Neighborhood Services Division
to Fund a Paint Project for Del Paso Heights

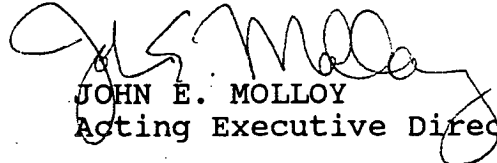
SUMMARY

The attached report is submitted to you for review and
recommendation prior to consideration by the Redevelopment Agency
and City Council of the City of Sacramento.

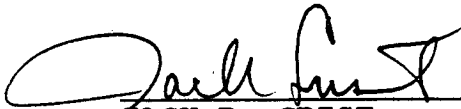
RECOMMENDATION

The staff recommends approval of the attached resolutions approving
the amendments.

Respectfully submitted,


JOHN E. MOLLOY
Acting Executive Director

TRANSMITTAL TO COMMITTEE:


JACK R. CRIST
Deputy City Manager

Attachment



SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



April 16, 1991

Sacramento City Council and
Redevelopment Agency of the
City of Sacramento
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendment to the Community Development Block Grant
(CDBG) Program Budget and the Individual Project
Agreement (IPA) with the City of Sacramento for
Neighborhood Services Division to Fund a Paint Project
for Del Paso Heights

SUMMARY

This report regards establishing a \$20,000 line of credit at an area store for the purchase of paint and supplies as part of the "Reaching New Heights" neighborhood improvement project in Del Paso Heights. Staff recommends amending the 1991 CDBG Program budget by transferring \$20,000 from CDBG contingency funds to the "Reaching New Heights" Program. Staff further recommends the amendment of the IPA with the City of Sacramento, Neighborhood Services Division to allocate the \$20,000 to the program budget in support of the Reaching New Heights Project (refer to Exhibit A attached).

BACKGROUND

On August 28, 1991, by Resolution No. RA90-072, the Agency approved an Individual Project Agreement (IPA) with the City of Sacramento's Neighborhood Services Division for administration of a neighborhood improvement project in Del Paso Heights. The project was designed by the Del Paso Heights Redevelopment Advisory Committee (RAC) in response to a request from the Sacramento Housing and Redevelopment Commission to develop an image building program for the project area. The program, called "Reaching New Heights," is a block by block approach to neighborhood clean-up. The IPA provided \$70,000 for a Community Coordinator, half time clerical support, and equipment and supplies necessary to administer the project. An additional \$5,000 was designated for use in the design and purchase of promotional materials; brochures, hats, t-shirts, banners, and buttons were produced utilizing these funds. The "Reaching New Heights" Project is funded through October 31, 1991.

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City of Sacramento

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To initiate the project, volunteers from the RAC surveyed the redevelopment project area with the Community Coordinator and targeted blocks which they determined could most benefit from the program. The focus of the effort is to clean up junk and debris which has accumulated on residential properties and vacant lots, while encouraging property owners to do such repairs as replacing broken windows and torn screens or mending fences.

The RAC and Community Coordinator have found that one of the most persistent needs on the target blocks is that of paint. Many of the residents lack the financial or physical resources necessary to properly maintain their homes and painting is subsequently neglected.

To address this need, staff recommends the allocation of \$20,000 in Community Development Block Grant (CDBG) funds for the purchase of exterior paint and reusable painting supplies, and rental of ladders or paint spraying equipment to be utilized on the Reaching New Heights target blocks. The funds would be used to establish a line of credit at an area paint store. The store will be selected by a bid process. Bids will be solicited from area paint stores. The selection will be based upon price competitiveness and responsiveness.

PROGRAM

Once a target block has been identified, volunteers from the RAC and the Community Coordinator will conduct a house by house survey. At that time they will explain the services of the Reaching New Heights Project, solicit participation of block residents and non-resident landlords, and identify the clean-up and beautification needs specific to each household. Where paint is needed, the surveyors will advise the residents of the availability of free paint through the Reaching New Heights Project. Residents will be offered the option of painting their own homes or of having the assistance of volunteers to complete the project. In either instance, the painting must be completed by or on the date of the block clean-up. When volunteer assistance for painting is requested, the residents will be responsible for preparing the house in advance of the paint and cleanup day, unless they are physically unable to do so.

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Residents will be offered a choice of several predetermined paint and trim combinations. Supplies will be limited to paint brushes, rollers and disposable drop cloths. No equipment, such as ladders or sprayers, will be purchased, however, such equipment may be rented. Only the Community Coordinator or Agency staff will be authorized to purchase the paint and supplies using the established line of credit. Estimates for the amount of paint required will be the responsibility of the Community Coordinator. The paint will be delivered on the date painting is scheduled to occur. Should a resident, who has agreed to paint, fail to do so by the date of the block clean-up, the unused paint will be collected for return to the Reaching New Heights Project. A signed agreement between the resident and the Community Coordinator will detail the terms under which paint will be made available.

FINANCIAL DATA

The proposed action will transfer \$20,000 of CDBG funds from the 1991 contingency balance, to the Reaching New Heights Program (refer to Exhibit A). The IPA with the City of Sacramento, Neighborhood Services Division would be amended to reflect this allocation of funds.

POLICY IMPLICATION

The recommended action is consistent with the Agency's policies and procedures.

MBE\WBE IMPACT

Not applicable.

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ENVIRONMENTAL REVIEW

CEQA: Exempt per 15301 Class 1.

NEPA: Exempt per 24 CFR, Part 58.34(a)(8).

VOTE AND RECOMMENDATION OF THE DEL PASO HEIGHTS REDEVELOPMENT ADVISORY COMMITTEE (RAC)

At its meeting of March 28, 1991, the Del Paso Heights Redevelopment Advisory Committee adopted a motion recommending approval of the attached resolution, with the understanding that staff will continue to work with the RAC during the implementation phase of the project. The votes were as follows:

AYES: Avad, Dinkel, Driever, Moore, Rockwell, Spyres,
Sullivan, Turner

NOES: None

ABSENT: Murrell, Pardieck, Perez

The Del Paso Heights Redevelopment Advisory Committee will review the project and accompanying staff report at its meeting of March 28, 1991. The Committee's recommendation will be presented to the Commission at its April 3, 1991 meeting.

VOTE AND RECOMMENDATION OF THE COMMISSION

At its meeting of April 3, 1991, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolution. The Commission also recommended that the line of credit be established with a business in the Del Paso Heights area if possible. The votes were as follows:

AYES:

NOES:

ABSENT:

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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RECOMMENDATION

Staff recommends adoption of the attached resolution authorizing the Acting Executive Director to allocate \$20,000 of CDBG funds to be used to establish a line of credit at an area store for the purchase of paint and supplies as part of the Reaching New Heights neighborhood improvement project.

Respectfully submitted,


JOHN E. MOLLOY
Acting Executive Director

TRANSMITTAL TO COUNCIL:

WALTER J. SLIPE
City Manager

Contact Person: Leslie Fritzsche
440-1315

F:\JR\STAFFRPT\RNHDPH.DM

RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF _____

**AMENDMENT TO THE INDIVIDUAL PARTICIPATION AGREEMENT
WITH THE CITY OF SACRAMENTO, NEIGHBORHOOD SERVICES
DIVISION, TO PROVIDE A \$20,000 LINE OF CREDIT FOR
PAINT AND PAINTING SUPPLIES FOR THE DEL PASO HEIGHTS
NEIGHBORHOOD IMPROVEMENT PROJECT, "REACHING NEW HEIGHTS"
AND AMENDMENT TO 1991 CDBG PROGRAM BUDGET**

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF
SACRAMENTO:

Section 1: The Acting Executive Director is hereby authorized to amend the
Community Development Block Grant (CDBG) Program budget in accordance with Exhibit
A attached hereto.

Section 2: The Individual Participation Agreement (IPA) with the City of
Sacramento, Neighborhood Services Division, is hereby amended to allocate \$20,000 of
Community Development Block Grant funds to be used to establish a line of credit at an
area store for the purchase of paint and painting supplies as part of the "Reaching New
Heights" neighborhood improvement project in Del Paso Heights, in accordance with the
staff report for this Resolution.

CHAIR

ATTEST:

SECRETARY

P:\SHARE\RESO\RNHDPH.DM

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**AMENDMENT TO THE INDIVIDUAL PARTICIPATION AGREEMENT
WITH THE CITY OF SACRAMENTO, NEIGHBORHOOD SERVICES
DIVISION, TO PROVIDE A \$20,000 LINE OF CREDIT FOR
PAINT AND PAINTING SUPPLIES FOR THE DEL PASO HEIGHTS
NEIGHBORHOOD IMPROVEMENT PROJECT, "REACHING NEW HEIGHTS"
AND AMENDMENT TO 1991 CDBG PROGRAM BUDGET**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
SACRAMENTO:

Section 1: The Acting Executive Director is hereby authorized to amend the
Community Development Block Grant (CDBG) Program budget in accordance with Exhibit
A attached hereto.

Section 2: The Individual Participation Agreement (IPA) with the City of
Sacramento, Neighborhood Services Division, is hereby amended to allocate \$20,000 of
Community Development Block Grant funds to be used to establish a line of credit at an
area store for the purchase of paint and painting supplies as part of the "Reaching New
Heights" neighborhood improvement project in Del Paso Heights, in accordance with the
staff report for this Resolution.

MAYOR

ATTEST:

CITY CLERK

P:\SHARE\RESO\RNHDPH.DM

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

EXHIBIT A

RECOMMENDED REPROGRAMMING ACTIONS
 COUNTY OF SACRAMENTO - CDBG PROGRAM

YEAR/ COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTING.	COMMENTS
1991 NO4286	BEGINNING CONTINGENCY BALANCE			\$88,312.90	
1991	Del Paso Heights Paint Project	\$ 0	\$20,000	-20,000.00	
	ENDING CONTINGENCY BALANCE			\$68,312.90	

\AFS\LIZZIE\ALW91-3