



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
April 22, 2008

Honorable Mayor and
Members of the City Council

**Title: Change Order and Appropriation of Funds: Del Paso Boulevard
Streetscape Improvements Project - El Camino Avenue to Arden Way
(PN: TF81, T15056300)**

Location/Council District: Del Paso Boulevard between Arden Way and El Camino Avenue. Location map - Exhibit A of Resolution. (District 2)

Recommendation: Adopt a **Resolution** 1) authorizing the City Manager to execute Change Order No. 4 in the amount of \$239,072 with Martin Brothers Construction, Inc. for the project; and 2) increasing the project budget by transferring \$250,000 of Sacramento Housing and Redevelopment Agency funds (Fund 3701) to (PN: TF81, T15056300).

Contact: Ofelia Avalos, Assistant Engineer, (916) 808-5515; Jon Blank, Supervising Engineer, (916) 808-7914

Presenters: Not applicable

Department: Transportation

Division: Engineering Services

Organization No: 3434

Description/Analysis

Issue: Change Order No. 4 in the amount of \$239,072 will compensate the contractor for the increased quantities in the sidewalk, driveway and curb and gutter replacement.

Policy Considerations: This action requested herein is consistent with the Sacramento City Code 3.60 and with the City of Sacramento Strategic Plan goals of improving and expanding public safety.

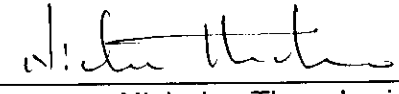
Environmental Considerations: The Development Services Department, Environmental Planning Services has reviewed the project and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under State Class 1 and 2 and Sections 15301(c) and 15311(a). Projects exempted under Class 1, Section 15301(c) consist of the operation, repair, maintenance, and minor alteration of existing highways, streets,

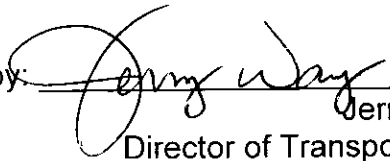
sidewalks, gutters, bicycle and pedestrian trails, and similar facilities involving negligible or no expansion of use.

Rationale for Recommendation: Change Order No. 4 in the amount of \$239,072 is necessary to compensate the contractor for the increased quantities in the project items of work necessary to complete the project as described in Attachment 1.

Financial Considerations: As of March 18, 2008, the Del Paso Boulevard Streetscape Improvements Project (PN: TF81, T15056300) has a project budget of \$3,859,142. The appropriation of \$250,000 from the Sacramento Housing and Redevelopment Agency (Fund 3701) to the project (PN: TF81, T15056300) will increase the unobligated balance in the project to \$239,247, which is sufficient to execute the balancing change order and cover the remaining closing costs for the project.

Emerging Small Business Development (ESBD): The ESBD goal is 20%. Martin Brothers Construction, Inc. has 21.5% E/SBE participation on this project and met the goal.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


RAY KERRIDGE
City Manager
for

Table of Contents:

Report	Pg 1
Attachments	
1 Background	Pg 3
2 Resolution	Pg 4
Exhibit A: Location Map	Pg 6

Attachment 1

Background Information:

The Del Paso Boulevard Streetscape Improvements Project converts one of the travel lanes to diagonal parking for each direction of travel. The project includes removal and replacement of curb, gutter and sidewalks, new pavement and landscaping, drainage improvements, signing and striping, abandoning Calvados Avenue at Del Paso Boulevard and providing an additional left turn lane for westbound Arden Way to southbound Del Paso Boulevard. The purpose of the project is to revitalize the corridor to improve economic vitality and pedestrian safety, bus operations and parking availability.

This project was advertised and bids were received on June 21, 2006. This project was awarded to Martin Brothers Construction, Inc. in the amount of \$2,771,959 by City Council on August 8, 2006.

Change Order No.1 in the amount of \$151,919 went before City Council on March 6, 2007. At the request of project stakeholders, the first change order compensated the contractor for additional work necessary to include receptacles in the medians to accommodate Christmas lights in the winter season, and uplighting for new art pieces. The request was made after the project design was complete and was added to the project scope along with additional funding. The work included installing the conduit, wires, services, and lights for the future art in the medians.

Change Order No. 2 in the amount of \$22,227 compensated Martin Brothers Construction, Inc. for relocating water lines, electrical conduit and drainage pipe to resolve underground utility conflicts.

Change Order No. 3 in the amount of \$183,884 went before City Council on November 27, 2007 and compensated the contractor for the increased quantity in the aggregate base needed to replace the sidewalks. When the designated sidewalk areas were removed due to deterioration and non-compliance with the ADA, staff discovered the thickness of the sidewalk varied between 1" and 24". When the City standard 3.5" sidewalk was placed, the remaining voids were filled with aggregate base, thus increasing this item. The other items in this change order represent credits to the contract from various items of work in which the actual quantities in the field were slightly less than the contract amount.

Change Order No. 4 in the amount of \$239,072 compensates the contractor for the increased quantities in the replacement of various concrete items such as sidewalk to remove and replace, curb, gutter, driveways and driveway conform areas. As the designated areas of sidewalk and curb and gutter were removed, the adjacent sidewalk, curb and gutter would crack and crumble causing the need for replacement. This includes replacing amenities in the sidewalk area such as building drains and utility boxes.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**DEL PASO BOULEVARD STREETSCAPE IMPROVEMENTS PROJECT
(PN: TF81, T15056300)**

BACKGROUND

- A. The Del Paso Boulevard Streetscape Improvements Project converted one of the travel lanes to diagonal parking for each direction of travel. The project includes removal and replacement of curb, gutter and sidewalks, new pavement and landscaping, drainage improvements, signing and striping, abandoning Calvados Avenue at Del Paso Boulevard and providing an additional left turn lane for westbound Arden Way to southbound Del Paso Boulevard. The purpose of the project is to revitalize the corridor to improve economic vitality and pedestrian safety, bus operations and parking availability.
- B. The project was advertised and bids were received on June 21, 2006. The contract was awarded to Martin Brothers Construction, Inc. in the amount of \$2,771,959 by City Council on August 8, 2006.
- C. Change Order No. 4 in the amount of \$239,072 compensates the contractor for the increased quantities in the replacement of various concrete items such as sidewalk to remove and replace, curb, gutter, driveways and driveway conform areas. As the designated areas of sidewalk and curb and gutter were removed, the adjacent sidewalk, curb and gutter would crack and crumble causing the need for replacement. This includes replacing amenities in the sidewalk area such as building drains and utility boxes.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

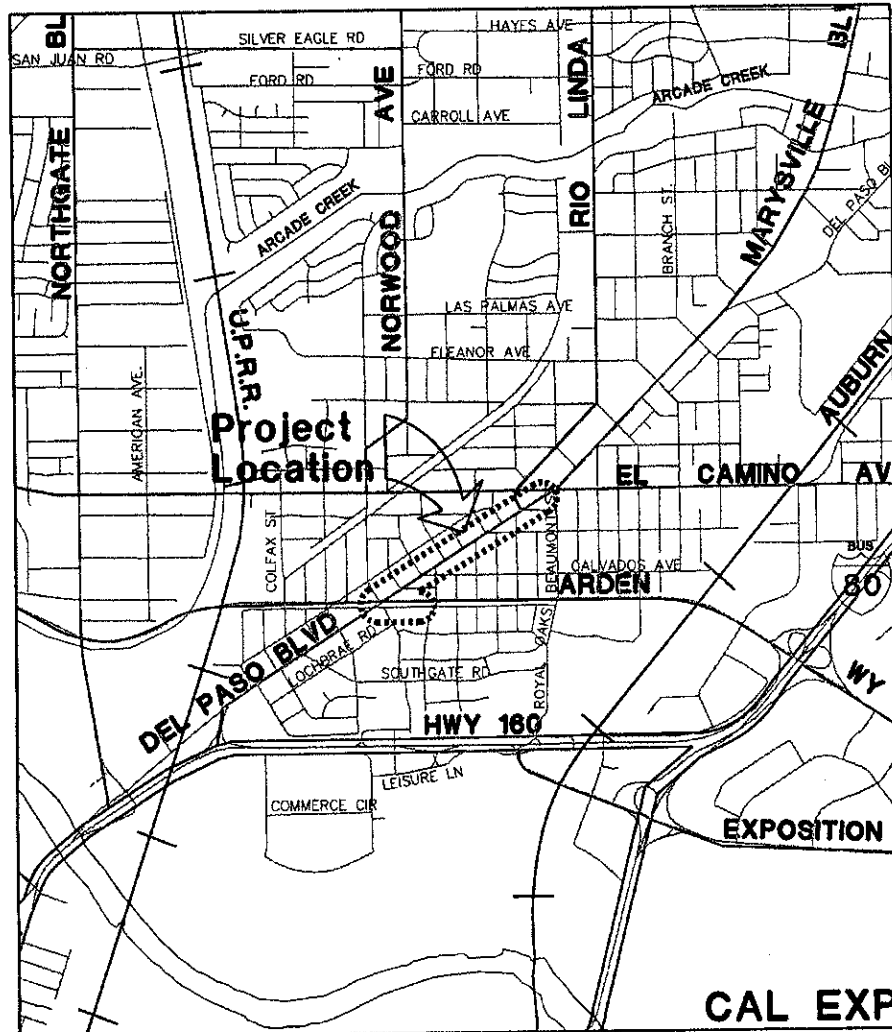
- Section 1. The City Manager is authorized to execute Change Order No. 4 in the amount of \$239,072 with Martin Brothers Construction, Inc. for the Del Paso Boulevard Streetscape Improvements Project (PN: TF81, T15056300).
- Section 2. The budget of (PN: TF81, T15056300) is increased by appropriating \$250,000 of Sacramento Housing and Redevelopment Agency funds (Fund 3701).

Table of Contents

Exhibit A: Map of Del Paso Boulevard Streetscape Improvements Project (PN: TF81,
T15056300)

EXHIBIT A

**DEL PASO BOULEVARD
ANGLED PARKING**



**PN: TF81
LOCATION MAP**

MAP CONTACT: B. CAMERON
DATE: 06/27/06