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C092-049

DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2700

October 13, 1992

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CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

PH 916-264-5282
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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ~~34TH STREET IMPROVEMENTS BETWEEN 28TH AVENUE AND FRUITRIDGE ROAD (PN:TJ61) - CONTRACT AWARD AND FUND APPROPRIATION IN THE AMOUNT OF \$65,000~~

LOCATION/COUNCIL DISTRICT: 34th Street between 28th Avenue and Fruitridge Road
District No. 5

SUMMARY

This project has been advertised for bids. Bids have been received and contract award is recommended. It is recommended that the City Council adopt a Resolution authorizing the transfer of \$65,000 to this project.

STAFF RECOMMENDATION

It is recommended that the City Council accept the low bid of Azteca Construction, Inc. in the amount of \$85,622.70, and award the contract. It is also recommended that the City Council adopt a Resolution authorizing the transfer of \$65,000 to this project.

BACKGROUND INFORMATION

The proposed project extends 34th Street 400' north of Fruitridge Road, to approximately 145' south of 28th Avenue. The improvements will provide access to the new youth center (La Familia Counseling Center) and include the construction of water, sewer, drainage, and roadway improvements. A paved, graded, twelve-foot wide emergency access road between the extension terminus and 28th Avenue will also be constructed as part of this project.



City Council
 34th Street Improvements Between 28th Avenue
 and Fruitridge Road (PN:TJ61)
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On August 25, 1992, the City Council approved the plans and specifications for this project. Bids were received and opened by the City Clerk on September 16, 1992. The bids received were:

| | |
|-----------------------------------|--------------|
| Azteca Construction, Inc. | \$ 85,622.70 |
| American Engineering & Asphalt | \$ 95,862.00 |
| Western Engineering Contractors | \$ 98,969.00 |
| Daniel Ontiveros Construction Co. | \$ 99,494.00 |
| Biondi Paving, Inc. | \$103,895.00 |

The engineer's estimated construction cost was \$93,100.00. The estimated project completion date is December 31, 1992.

FINANCIAL CONSIDERATIONS

As of September 25, 1992 this project had a balance of \$48,466 from the Community Development Block Grant fund (205). Additional funds in the amount of \$75,000 are needed to award this project. The current estimated total project cost including all planning, design, inspection and construction is \$175,000. The current budget of \$100,000 was approved in the 1992/93 Capital Improvement Program from the Community Development Block Grant (CDBG) fund (205). Listed below are the proposed sources identified for the additional funding needed:

| <u>AMOUNT</u> | <u>SOURCE: CITY CONTRIBUTION</u> |
|-----------------|--|
| \$40,000 | Miscellaneous Drainage Improvement (425-500-WA51-4414) |
| 10,000 | Neighborhood Facility Improvements Project (202-500-TH71-4820) |
| <u>10,000</u> | Street Division (101-310-3192-4472) |
| \$60,000 | |
| | <u>SOURCE: SHRA CONTRIBUTION</u> |
| <u>\$15,000</u> | CDBG (205) |
| \$75,000 | |

Per City Resolution 92-297, the Sacramento Housing and Redevelopment Agency has programed an additional \$15,000 for this project from the Community Development Block Grant fund (205) and it is proposed that these funds be added to the project budget. It is proposed that \$40,000 be transferred from the Miscellaneous Drainage Improvement fund (425-500-WA51-4414) to this project. As of September 25, 1992 the Miscellaneous Drainage Improvement fund had a balance of \$242,500. It is also proposed that the Neighborhood Facility Improvement project (202-500-TH71-4820) be partially defunded returning \$10,000 to the Gas Tax Contingency Reserve and that \$10,000 be transferred from the Gas Tax Contingency Reserve fund (202) and appropriated to this project. As of September 25, 1992 the Gas Tax Contingency Reserve fund had a balance of \$472,498. Finally, it is recommended that \$10,000 be expended from the 1992/93 approved Street Maintenance operating budget (101-310-3192-4472) for construction of a paved, graded 12' wide emergency access to be constructed on 34th Street between the north limits of the project and 28th Avenue. This street related General Fund expenditure is eligible for Gas Tax reimbursement.

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POLICY CONSIDERATIONS

This action is consistent with Chapter 58, Article III, Section 58.304 of the City Code concerning award of contracts, and City Code Chapter 64, Article II, Section 64-208 which governs Amendments to the City Budget.

MBE/WBE

Three of the 11 planholders for this project are certified minority business enterprises. Two of the five bids submitted for the project were from certified MBE's. The low bid was submitted from the certified MBE firm, Azteca Construction.

This project is partially funded with Federal Community Development Block Grant (CDBG) funds (205) which are administered by the Sacramento Housing and Redevelopment Agency. The project has participation goals of 20% minority business enterprise and 5% women-owned business enterprise. The low bidder, Aztec Construction, is a certified MBE and has met the 5% goal for WBE participation. The Sacramento Housing and Redevelopment Agency has therefore recommended approval to award this contract to the low bidder, Azteca Construction.

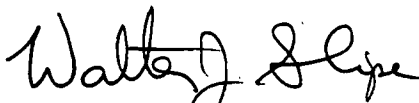
Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors.

Respectfully Submitted:

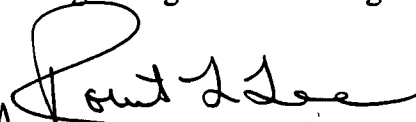


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



WALTER J. SLUPE
City Manager



JOHN E. MEDINA
Director of Public Works

CONTACT PERSON:
N. Dee Lewis, Supervising Engineer
264-7130

FOR COUNCIL MEETING OF:
October 13, 1992

FB:jd
EA5-01.I
09.2892
Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING FUNDS FOR THE 34TH STREET IMPROVEMENTS BETWEEN 28TH AVENUE AND FRUITRIDGE ROAD (PN:TJ61)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1) Additional funding is needed to award this contract.
- 2) The 1992/93 Capital Improvement Program is hereby amended by defunding the Neighborhood Facility improvement project (202-500-TH71-4820) returning \$10,000 to the Gas Tax Contingency Reserve. The Capital Improvement Program is further amended by transferring \$10,000 from the Gas Tax contingency and appropriating it to the 34th Street Improvement Between 28th Avenue and Fruitridge Road project (202-500-TJ61-4820).
- 3) The 1992/93 Capital Improvement Program is hereby amended by transferring \$40,000 from the Miscellaneous Drainage Improvement fund (425-500-WA51-4414) to the 28th Avenue and Fruitridge Road Project (425-500-TJ61-4820).
- 4) The 1992/93 Capital Improvement Program is hereby amended by adding \$15,000 in Community Development Block Grant funds (205-500-TJ61-4820) per City Resolution 92-297.

MAYOR

ATTEST:

CITY CLERK

FB:bm
EA5-01.I
09.2892

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

34TH STREET IMPROVEMENTS

BETWEEN 28TH AVENUE & FRUITRIDGE ROAD

LOCATION MAP

