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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2700

April 23, 1993

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CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: 65TH STREET CORRIDOR LANDSCAPING-14TH AVENUE TO SOUTH CITY LIMITS (PN:TJ16) - CONTRACT AWARD AND FUND TRANSFER OF \$75,000

LOCATION AND COUNCIL DISTRICT: 65th Street between 14th Avenue and South City Limits near Faro Drive District No. 6

RECOMMENDATION:

This report recommends that the City Council:

- Accept the low bid of Tri-Star Landscape for the 65th Street Corridor Landscaping project in the amount of \$198,800, and award the contract.
- Adopt a Resolution approving the transfer of \$75,000 to the 65th Street Corridor Landscape project (PN:TJ16).

CONTACT PERSON: N. Dee Lewis, Supervising Engineer, 264-7130

FOR COUNCIL MEETING OF: May 4, 1993

SUMMARY:

This project will install landscape improvements on 65th Street from 14th Avenue to the south city limits. Improvements will include the planting of trees and shrubs, installation of irrigation, and grading.

This project has been advertised for bids. Bids have been received and contract award to Tri-Star Landscape is recommended.



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Funding for the project is supported by a state grant under the Highway Landscape and Urban Forestry category of the Environmental Enhancement and Mitigation Demonstration Grant Funding program.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The City of Sacramento has been awarded state funding in the amount of \$224,496 under the Highway Landscape and Urban Forestry category of the Environmental Enhancement and Mitigation Demonstration Grant funding program. The program offers grants to government and non-profit entities for projects which are directly or indirectly related to proposed transportation projects and which provide environmental mitigation over and above any mitigation required under the California Environmental Quality Act. The grant project includes the planting of approximately 600 trees, irrigation and grading along a two and a half mile major corridor on 65th Street from 14th Avenue south to the city limit. The project will complement current roadway improvement projects on 65th Street.

On February 16, 1993, the City Council approved the plans and specifications for the 65th Street Corridor Landscaping project. Bids were received and opened by the City Clerk on March 24, 1993. The bids received were:

*Tri-Star Landscape	\$198,800.00
Olympic Landscaping	\$209,007.00
Aerco Pacific, Inc.	\$214,611.00
*Consolidated Landscaping Inc.	\$219,230.00
*RMT Landscape Contractors, Inc.	\$225,404.00
White Oak Landscape, Inc.	\$226,652.00
*Mori Hatsushi & Associates	\$226,880.00
Valley Enviro-Scape, Inc.	\$230,128.00
*Ong Landscaping, Inc.	\$235,309.00
Cioli & Sons Construction	\$243,411.00
*Navlan Inc.	\$245,376.00
M. Biundo Construction	\$249,045.50
Watkin & Bortolussi, Inc.	\$253,470.00
Cagwin & Dorward	\$255,798.00
Expert Building Maintenance	\$268,260.00
Talini Landscaping Inc.	\$269,870.00
*B & V Landscaping, Inc.	\$294,414.00
Karleskint-Crum, Inc.	No Figures

*Denotes M/WBE business enterprise.

The estimated project completion date is September 30, 1993.

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost is \$248,000.

This project is one phase of the overall roadway improvements on 65th Street project which includes this contract for 65th Street Corridor Landscaping (PN:TJ16) and the contract for the 65th Street Expressway Bus Stop Improvements (PN:TJ16) which has recently started construction.

The current estimated total project cost, including all planning, design and construction costs, is \$265,500. The current budget for the overall roadway improvements on 65th Street project is \$431,496, which was approved in the 1992/93 Capital Improvement Program from Major Street Construction fund (209), Storm Drainage fund (425), other Capital Grants fund (512). The funds available for the 65th Street Corridor Landscape phase amount to \$201,087, as of April 19, 1993.

Additional funds are needed for the 65th Street Corridor Landscaping phase. It is proposed that the attached Resolution be adopted, approving the appropriation and transfer of \$75,000 from the Miscellaneous Minor Improvements/Traffic Signal Maintenance project (202-500-SB46-4820) to the 65th Street Corridor Landscaping - 14th Avenue to South City Limits project (202-500-TJ16-4820). As of April 19, 1993 the Miscellaneous Minor Improvements/Traffic Signal Maintenance project (PN:SB46) had a balance of \$371,000 from the Gas Tax fund (202) and the Major Street Construction fund (209).

The labor charges to PN:TJ16 include planning and design for the 65th Street Expressway Bus Stop Improvements project (PN:TJ16) and the 65th Street Corridor Landscaping - 14th Avenue to South City Limits project (PN:TJ16); both of which are part of the overall roadway improvements on 65th Street project.

POLICY CONSIDERATIONS:

This action is consistent with Chapter 58, Article III, Section 58.304 of the City Code concerning award of contracts and City Code Chapter 64, Article II, Section 64.208 which govern amendments to the City Budget.

MBE/WBE:

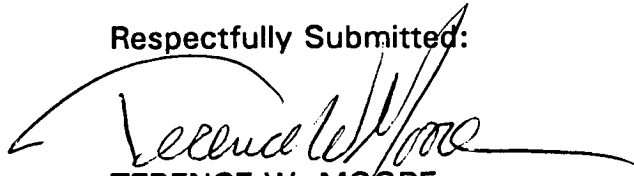
There were 23 planholders for this project, 8 of which were MBE's. There were no WBE planholders. Eighteen bids were received for the project, seven of which were MBE's. The low bidder, Tri-Star Landscape, is a MBE and a local business. Tri-Star Landscape listed five subcontractor's with their bid. Although there were no M/WBE participation goals on this project, one of Tri-Star Landscape's five listed subcontractors was a MBE with a subcontract that represents 10.6% of the total contract.

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This project did not include M/WBE participation goals, as it was advertised for bid prior to the March 30, 1993 adoption of City Council Resolution No. 93-149, relating to M/WBE utilization goals (10.57% MBE; 9.5% WBE) and policies.

Plans and specifications were sent to twenty (20) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with outreach to MBE/WBE contractors.

Respectfully Submitted:



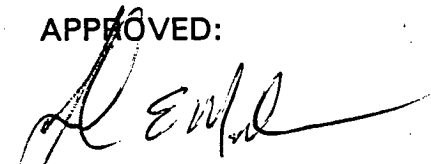
TERENCE W. MOORE
Engineering Division Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

APPROVED:



JOHN E. MEDINA
Director of Public Works

FB:bm
EA6-05.1
04.2393.1

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROPRIATING \$75,000
FOR THE 65TH STREET CORRIDOR LANDSCAPING-
14TH AVENUE TO SOUTH CITY LIMITS PROJECT (PN:TJ16)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The 1992/93 Capital Improvement Program is here by amended by appropriating \$75,000 from the Miscellaneous Minor Improvements/Traffic Signal maintenance project (202-500-SB46-4820) for the 65th Street Corridor Landscaping - 14th Avenue to South City Limits project (202-500-TJ16-4820).

MAYOR

ATTEST:

CITY CLERK

FB:bm
EA6-05.1
04.2093

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

LOCATION MAP

