

RESOLUTION NO. 2004-489

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 22 2004

RESOLUTION ADOPTING THE PROPOSED FY 2004/2005
STOCKTON BOULEVARD BUSINESS IMPROVEMENT AREA
BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Council hereby adopts the proposed FY 2004/2005 Stockton Boulevard Business Improvement Area budget as detailed on Exhibit IV of the staff report attached hereto and incorporated herein by reference.

Deather Fargo
MAYOR

ATTEST:

Margaret K. Henry
CITY CLERK

FOR CITY CLERK USE ONLY

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Stockton Boulevard Partnership
 Stockton Business Improvement Area
 2003 Year End Council Report
 2004 Budget Submission



The Stockton Boulevard Partnership is providing administrative and program management services for the Stockton Boulevard Business Improvement Area as authorized by the Sacramento City Council in June of 2002. The following is a brief program description with accompanying financial data for the 2003 year end and the 2004 budget submission.

2003 Budget Submission

Program Areas	Description	Budget	Actuals
2003 Revenue	Anticipated Revenue generated from January – December 2003	\$41,500.00	\$48,714.00
2003 Expenditures:			
General Promotion	Retail promotion activities; events, banners, directories, administration, etc.	\$25,000.00	\$28,124.17
Community Pride Projects	Neighborhood association support, street-clean-ups, public safety appreciation, etc.	\$10,000.00	\$10,252.74
Garbage Can Services & Improvements	Service of garbage cans in BIA boundaries, purchase & installation	\$6,500.00	\$ 7,525.63
2003 Year End Net	Revenue less Expenditures	-0-	\$ 2,811.45

2004 Budget Submission

Program Areas	Description	Budget	Actuals
2004 Revenue	Anticipated Revenue generated from January – December 2004	\$42,000.00	
2004 Expenditures:			
General Promotion	Retail promotion activities; events, banners, directories, administration, etc.	\$30,000.00	
Community Pride Projects	Neighborhood association support, street-clean-ups, public safety appreciation, etc.	\$9,000.00	
Safety, Garbage Cans, Improvements	Garbage can purchase, RT Shelter lighting, Service of garbage cans in BIA boundaries, purchase & installation	\$3,000.00	
2004 Year End Net	Revenue less Expenditures	-0-	