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# CITY OF SACRAMENTO

## DIVISION OF WASTE REMOVAL

927 TENTH STREET.  
SUITE 200

SACRAMENTO, CALIF. 95814  
TELEPHONE (916) 449-5757

REGINALD YOUNG  
SUPERINTENDENT

PAUL SMILANICH  
SUPERINTENDENT

CITY MANAGER'S OFFICE  
**RECEIVED**  
DEC 17 1980

December 16, 1980

Sacramento City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendment to Waste Removal Budget to Include State Grants

### SUMMARY

This report informs the Sacramento City Council that the Waste Removal Division's 1980/81 budget should be increased by \$16,959 to accurately reflect grant funds available from the California State Solid Waste Management Board. This increase would permit the Waste Removal Division to complete its 1980/81 grant obligations.

### BACKGROUND INFORMATION

The City's Waste Removal Division was awarded \$103,491 in state grants in FY 1979/80. The city only expended \$69,000 of these funds in 1979/80 and carried over the remaining \$34,401 into the 1980/81 budget year.

In 1980/81 the state awarded the city an additional \$11,844 in grants. Thus the total current grant funds available are \$46,245. However, the final 1980/81 budget only allocates \$29,286 of the \$46,245 to the Waste Removal budget. Therefore to meet the Division's current state obligation to clean traffic islands and public thoroughfares the other \$16,959 in grant funds should be made available to the Waste Removal Division.

### FINANCIAL DATA

This report does not involve the allocation of funds other than those awarded by state grants. For details of the proposed allocation of these funds, see Attachment A of this report.

**APPROVED**  
BY THE CITY COUNCIL

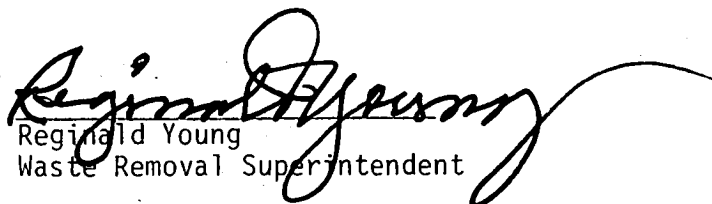
**DEC 23 1980**

OFFICE OF THE  
CITY CLERK

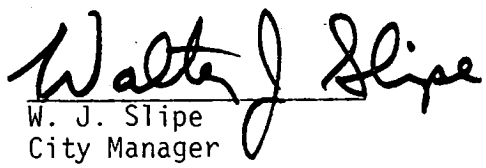
RECOMMENDATION

It is recommended that the Sacramento City Council approve the attached Resolution to allocate funds to the Waste Removal Budget.

Respectfully submitted,

  
Reginald Young  
Waste Removal Superintendent

Approved:

  
W. J. Stipe  
City Manager

Attachment: (A) Waste Removal Budget Amendment Information

All Districts  
December 23, 1980

# RESOLUTION NO. 80-860

Adopted by The Sacramento City Council on date of

December 16, 1980

RESOLUTION AMENDING CITY BUDGET FOR FY 1980/81 FOR  
THE WASTE REMOVAL REFUSE COLLECTION BUDGET FOR COM-  
PLETION OF STATE SOLID WASTE MANAGEMENT GRANTS

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

The City Budget for Fiscal Year 1980/81 is hereby amended by transferring \$16,959 from the unappropriated fund balance to the Refuse Collection Budget (4-15:3201) to complete State Solid Waste Management Board Grant operations expenses in accordance with the attached budget information.

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MAYOR

ATTEST:

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CITY CLERK

APPROVED  
BY THE CITY COUNCIL

DEC 23 1980

OFFICE OF THE  
CITY CLERK

ATTACHMENT: (A)

WASTE REMOVAL

BUDGET AMENDMENT

BUDGET INFORMATION

December 1980

WASTE REMOVAL AMENDMENT BUDGET DATA

(GRANT ALLOCATIONS & EXPENDITURES)

TITLE	CC#	@6/30/80 BUDGET	EXPENSE	CARRYOVER BALANCE	BUDGET INCREASE FY 80/81	TOTAL BUDGET	LESS: CARRYOVER INPUT	TOTAL INCREASE
Newspaper Recovery	8424	51,125.00	45,683.84	5,441.16	-0-	5,441.16	-0-	5,441.16
Litter Enforcement	8439	10,677.00	8,371.30	2,305.70	2,090.00	4,395.70	-0-	4,395.70
Litter Cleanup	8457	<u>41,689.00</u>	<u>15,034.68</u>	<u>26,654.32</u>	<u>9,754.00</u>	<u>36,408.32</u>	<u>29,286.00(A)</u>	<u>7,122.32</u>
Totals		\$103,491.00	\$69,089.82	\$34,401.18	\$11,844.00	\$46,245.18	\$29,286.00	\$16,959.18

(A) Original Grant - regular hours  
Additional FY 80/81

37,423.00  
~~8,360.00~~  
45,783.00  
(15,034.68)  
30,748.32

Less Budget input for FY 80/81  
per Final Budget for Street  
Sweeping-Utility (LT)  
(S/B Refuse Collection)

(29,286.00)  
1,462.00



WASTE REMOVAL AMENDMENT BUDGET DATA  
(Proposed Budget Amendment by Line Item)

Cost Center 8424 Newspaper Recovery

Budget increase by line item:

Rental of Equipment	#4233	5,441.16
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Cost Center 8439 Litter Enforcement

Budget increase by line item:

Rental of Equipment	#4233	1,476.00
Miscellaneous Services	#4399	534.00
Clothing & Uniforms	#4492	647.00
Machinery & Equipment	#4630	1,739.00
		4,396.00

Cost Center 8457 Litter Cleanup

Budget increase by line item:

(A) Regular Hours	#4101	1,462.00
Miscellaneous Services	#4399	2,715.00
Safety Equipment	#4431	350.00
Small Tools	#4461	400.00
Clothing & Uniforms	#4492	2,195.00
		7,122.00

Total		\$16,959.00
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