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SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

February 7, 1980

CITY MANAGER'S OFFICE
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Redevelopment Agency of the City of Sacramento
Housing Authority of the City of Sacramento
915 I Street
Sacramento, CA 95814

CITY GOVERNING BOARD
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Honorable Members in Session:

SUBJECT: Sacramento Housing and Redevelopment Agency 1980
Annual Administrative Budget

COUNTY GOVERNING BOARD
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JOSEPH E. (TED) SHEEDY
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FRED G. WADE

SUMMARY

EXECUTIVE DIRECTOR
WILLIAM G. SELINE

Attached are two resolutions by which you approve the Departmental Personnel and Administrative cost levels contained in the 1980 Annual Administrative Budget for the Sacramento Housing and Redevelopment Agency. The balance of the budget is submitted to you for informational purposes only, since all other expenditures are separately approved by you or by the County when the budgets for our many projects and programs are presented for approval at various times throughout the year. The cost of the net increase of 2.5 employees will be borne by the program or project budget responsible for the increase. Two positions are to be funded by the State of California Child Development Center. The remaining half position will be funded by the Foster Grandparent Program. These positions are in addition to the 2.0 positions you recently approved in connection with the submission of the 1980 Housing Budgets to DHUD. The new classification of Stores Clerk is to be substituted at a similar salary level, for the General Clerk III (Stores), that was approved with the 1980 Housing Budgets. The City's Personnel Analyst has stated that this is the proper title for this position.

P.O. Box 1834
SACRAMENTO, CA 95809
630 I STREET
SACRAMENTO, CA 95814
(916) 444-9210

On February 5, 1980, after several hearings, the Budget and Finance Committee approved submission of the budget for your action, with the exception of Capital Improvements and Real Estate Purchases. These will be scheduled and heard later. The attached resolutions deal only with approval of the departmental aspects of the budget and do not contain

APPROVED
SACRAMENTO HOUSING AUTHORITY
Date 2/12/80

APPROVED
SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY
Date 2/12/80

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Redevelopment Agency of the City of Sacramento
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approval of the two items not yet reviewed. There is need to hire two Child Care employees immediately in order to meet state requirements, and this is the reason that staffing approval is being sought at this time.

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting on December 17, 1979, the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached resolutions. The vote was as follows:

AYES: Coleman, Luevano, Serna, Teramoto, Walton, Knepprath
NOES: None
ABSTAIN: Fisher
ABSENT: A. Miller, B. Miller

RECOMMENDATION


It is recommended that you approve the attached resolutions.

Respectfully submitted,



WILLIAM G. SELINE
Executive Director

FOR TRANSMITTAL TO COUNCIL:

 for:

WALTER J. SLIPE
City Manager

Contact Person: Beverly Czoberek



RESOLUTION NO. 2888

Adopted by the Redevelopment Agency of the City of Sacramento

February 12, 1980

APPROVING DEPARTMENTAL PERSONNEL & ADMINISTRATIVE
BUDGET FOR THE
SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY
FOR 1980

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

1. The Departmental Personnel and Administrative elements of the Sacramento Housing and Redevelopment Agency 1980 Annual Administrative Budget are hereby approved.
2. The Executive Director is authorized to increase the staffing level of the Sacramento Housing and Redevelopment Agency by a net of 2.5 positions in addition to the 2.0 positions recently approved in connection with the 1980 Housing Budgets.
3. The classification of Stores Clerk at a salary of \$965 - \$1175 per month is hereby established.

CHAIRMAN

ATTEST:



SECRETARY

APPROVED
SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

2/12/80

RESOLUTION NO.

1778

Adopted by the Housing Authority of the City of Sacramento

February 12, 1980

APPROVING DEPARTMENTAL PERSONNEL & ADMINISTRATIVE
BUDGET FOR THE
SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY
FOR 1980

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO:

1. The Departmental Personnel and Administrative elements of the Sacramento Housing and Redevelopment Agency 1980 Annual Administrative Budget are hereby approved.
2. The Executive Director is authorized to increase the staffing level of the Sacramento Housing and Redevelopment Agency by a net of 2.5 positions in addition to the 2.0 positions recently approved in connection with the 1980 Housing Budgets.
3. The classification of Stores Clerk at a salary of \$965 - \$1175 per month is hereby established.

CHAIRMAN

ATTEST:

William E. Selmi
SECRETARY

APPROVED
SACRAMENTO REDEVELOPMENT AGENCY

[Signature]

APPROVED
SACRAMENTO HOUSING AUTHORITY

Date

2/12/80